

**Milwaukee County Zoo  
Preliminary 2019 Budget  
Brick Dino Indoor Special Exhibit**

<u>Account</u>	<u>Description</u>	<u>2019 Brick Dino Budget</u>
<i>Expenditures</i>		
6030	Advertising	\$ 75,000
6409	Printing & Stationery	\$ 1,213
6610	R/M Bldg & Structures	\$ 17,000
6999	Exhibit Contract	\$ 140,000
6999	Less 2018 Deposit	\$ (35,000)
6999	Shipping/Setup	\$ 19,200
7999	Miscellaneous	\$ 21,000
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Total Expenditures		\$ 238,413
 <i>Revenues</i>		
3921	Admissions	\$ 301,236
4935	Sponsorship	\$ 50,000
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Total Revenues		\$ 351,236
Tax Levy (Profit)		\$ (112,823)