-COUNTY OF MILWAUKEE-

INTEROFFICE COMMUNICATION

DATE : February 14, 2014

TO : Supervisor Marina Dimitrijevic, Chairwoman, Board of Supervisors

FROM : Josh Fudge, Fiscal & Budget Administrator, DAS-Fiscal

SUBJECT: Ordinance Change Related to Increases – 2014 Adopted Budget

REQUEST

The 2014 Adopted Budget includes a one-year freeze of step increases. The attached item updates section 17.10 of the General County Ordinances to conform to this budget item.

BACKGROUND/ANALYSIS

The 2014 Adopted Budget includes a one-year freeze of step increases. Section 17.10 of the General County Ordinances governs step increases. As a result of the policy adopted in the budget, the ordinances must be amended to include this budget item.

The attached amendment would accomplish this by codifying in Section 17.10 the one-year freeze of step increases.

RECOMMENDATION

In order to ensure the County Ordinances conform to the 2014 Adopted Budget, it is requested that this amendment to the Ordinances be adopted.

FISCAL NOTE

There is no fiscal impact to this change. The step increase freeze has been included in the 2014 Adopted Budget.

Josh Fudge

Director, Office of Performance, Strategy & Budget

Department of Administrative Services

cc: Chris Abele, County Executive

Supervisor Willie Johnson Jr., Co-Chair, Finance, Personnel & Audit Committee

Supervisor David Cullen, Co-Chair, Finance, Personnel & Audit Committee

Scott Manske, Milwaukee County Comptroller

Amber Moreen, Chief of Staff, Office of the County Executive

Kelly Bablitch, Chief of Staff, County Board