File No.

(Journal, )

1 2 3 4 (ITEM ) From the Director of Economic Development, Department of Administrative 5 Services, requesting authorization to reallocate \$2.5 million dollars from the Milwaukee 6 County budget, allocated for demolition of 1220 W. Vliet Street (the "Coggs Building"), to 7 redirect those funds to support Gorman & Company's creation of affordable housing and 8 commercial space in the Coggs Building, by recommending the following: 9 10 **A RESOLUTION** 11 12 WHEREAS, the Coggs Building at 1220 W. Vliet Street, currently used by 13 Milwaukee County Department of Health and Human Services, will no longer be needed 14 by DHHS once construction of the new DHHS building is completed in mid-2025; and 15 16 WHEREAS, Milwaukee County will no longer have use for the current Coggs 17 Building after that time; and 18 19 WHEREAS, County originally planned for the demolition of the Coggs Building 20 and subsequent creation of a surface parking lot on the building's parcel, and allocated 21 \$2.5 million in funds toward the demolition of the building as part of the new building 22 construction budget; and 23 24 WHEREAS, Gorman & Company has submitted to the DAS-Economic Development Division a proposal to purchase the Coggs Building and instead renovate 25 26 the historic building to create affordable housing, commercial space, and an 27 underground parking garage; and 28 29 WHEREAS, Gorman's purchase and adaptive reuse plans would negate the 30 County's budgeted cost for demolition of the Coggs Building; and 31 32 WHEREAS, the DAS-Economic Development Division has entered into an 33 Option Agreement with Gorman for the sale and implementation of their adaptive reuse 34 plans for the Coggs Building; now, therefore, 35 36 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes 37 the Office of Strategy, Budget, and Performance and the Office of the Comptroller to 38 process administrative appropriation transfer(s) to convert \$2,500,000 of unobligated 39 Federal American Rescue Plan Act (ARPA) funds in capital project WY045606 - DHHS 40 Admin Coggs Building to tax levy for a net \$0 tax levy impact; and

BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Office of Strategy, Budget, and Performance and the Office of the Comptroller to process administrative appropriation transfer(s) to reallocate \$2,500,000 of unobligated ARPA funds in capital project WY045606 - DHHS Admin Coggs Building to Public Health and Safety Operational costs, or other operational expenses that are eligible under the ARPA rules; and

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BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Office of Strategy, Budget, and Performance and the Office of the Comptroller to process administrative appropriation transfer(s) to reallocate an \$2,500,000 of tax levy revenue from Public Health and Safety operating budgets to capital project WY045606 - DHHS Admin Coggs Building; and

BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the DAS-Economic Development Division to enter into an agreement with Gorman & Company to provide up to \$2,500,000 of funds from capital project WY045606 contingent on Gorman & Company securing other anticipated revenue sources and completing their affordable housing project as defined in the Option Agreement with Milwaukee County, subject to the approval of Risk Management and Corporation Counsel.