



Milwaukee County

Meeting Agenda

Committee on Finance-Budget

Chairperson: Supervisor Willie Johnson, Jr.

Vice Chairperson: Steve F. Taylor

Supervisor Sequanna Taylor

Supervisor Shawn Rolland

Supervisor Juan Miguel Martinez

Supervisor Justin Bielinski

Supervisor Anne O'Connor

Committee Coordinator: Allyson R. Smith, (414) 278-4225

Director of Research and Policy: Steve Cady, (414) 278-4347

Tuesday, October 14, 2025

9:00 AM

Room 203-R and Microsoft Teams
County Legislative Information Center

This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting will occur in Room 203-R of the Milwaukee County Courthouse. For convenience, and in accordance with Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting will also be live-streamed via Microsoft Teams and may be accessed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>.

If during this meeting, the live-stream becomes unavailable, please know that this meeting will continue in person through the conclusion of the Committee's business as noticed in this agenda so long as a quorum of the Committee remains. A recording of the meeting will be posted after its conclusion.

Any members of the public wishing to address the Committee may provide public comment by either:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: milwaukee.gov/PublicComment and following the instructions provided to participate via Microsoft Teams.

Please know that your ability to participate in this meeting via Microsoft Teams may be limited should the live-stream become unavailable at any time during this meeting. To this end, members of the public are encouraged to attend and to participate in meetings of any Milwaukee County body in person whenever possible.

Members of the public may also submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of the Committee's agenda.

The Office of the County Clerk collects eComments via CLIC and will append these official public records to Reference File No. 25-72 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information.

Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

In accordance with Section 1.13(f) of the Milwaukee County Code of General Ordinances, items may be taken out of order.

Call To Order

Roll Call

COURTS AND JUDICIARY FUNCTION - 2

**Strategic Program Area*

- 1 [25-668](#) From the County Executive, providing the 2026 Recommended budget.

Attachments: [25-668 2026 Recommended Operating Budget](#)
[25-668 2026 Recommended Capital Budget](#)
[25-668 2026 Recommended Budget Line Item Detail Report](#)
[25-668 2026 Recommended Budget Position Supplemental Report](#)

Agency No. 200 Combined Court Related Operations

- * Administration*
- * Criminal Court*
- * Children's Court*
- * Civil Court*
- * Family Court*
- * Probate*
- * Family Drug Treatment Court*
- * Permanency Plan Review*
- * Self Help*

- 2 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 290 Pre-Trial Services

PUBLIC SAFETY FUNCTION - 2**Strategic Program Area*

- 3 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 490 Medical Examiner

- 4 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 400 Office of the Sheriff

- * Administration*
- * Specialized Units*
- * Building Security*
- * Training Academy*
- * County Jail*
- * Expressway Patrol*
- * Court Security*
- * Airport Security / K9*
- * Criminal Investigations*
- * Civil Process / Warrants*

**CAPITAL IMPROVEMENT BUDGET - 1
[SHERIFF]**

- 5 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1830 Sheriff (WR)

Capital Project WR021601 – Criminal Justice Facility – Camera Replacements

PUBLIC SAFETY FUNCTION - 1**Strategic Program Area*

- 6 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 430 Community Reintegration Center (CRC)

- * Administration*
- * CRC*
- * Resident Medical and Mental Health*
- * CRC Programming*

**CAPITAL IMPROVEMENTS BUDGET - 1
[CRC]**

- 7 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1800 Community Reintegration Center (CRC) (WJ)

Capital Project WJ012201 - CRC - Segregation Health and Safety Improvements

Capital Project WJ012401 - CRC Back-Up Generator Replacement

PUBLIC SAFETY FUNCTION - 2

**Strategic Program Area*

- 8 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 450 Office of the District Attorney

** Investigations and Criminal Prosecutions*

- 9 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 480 Office of Emergency Management (OEM)

** OEM Director's Office*

** Emergency Management*

** 911 Communications*

** Radio Services*

** Emergency Medical Services*

UNFINISHED BUSINESS, if necessary.**REGARDING THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1**

- 10 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Unfinished Business, if necessary.

Unfinished Business could include consideration or discussion of any portion of the County Executive's 2026 Recommended Operating or Capital Improvement Budgets.

Department Heads should be prepared to attend, if necessary

E-COMMENTS - 1

- 11 [25-72](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

**The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 25-72 at the conclusion of each meeting.*

Adjournment

Upcoming Budget Meetings for the Committee on Finance-Budget:

*DEPARTMENTAL BRIEFINGS, at 9:00 a.m.
Wednesday, October 15, 2025*

*COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE 2026
RECOMMENDED BUDGET, and review of supplemental Departmental informational
reports.
Wednesday, October 15, 2025, at 4:00 p.m.*

*SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Thursday, October 23, 2025
Friday, October 24, 2025*

*MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING
ON THE 2026 RECOMMENDED BUDGET
Monday, October 27, 2025, at 6:00 p.m.*

*FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.
Friday, October 31, 2025*

Americans with Disabilities Act (ADA) accommodation requests:

*ADA accommodation requests should be filed with the Milwaukee County Office for
Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.*