

CRITERIA	IMPACT Updated Scoring Criteria (DRAFT)	DEPT RANKING
1.) Safety – The project contributes to health, safety and welfare	10 – Eliminates an existing hazard <i>Addresses an existing life-safety Hazard that is posing an immediate threat to health and safety (within the 1st year).</i> 5 – Eliminates a potential hazard <i>Remedies a Hazard that would pose a threat to health and safety in the future (i.e. the next 2 - 3 years), but does not demand immediate attention.</i> 0 – No Safety Impact	High: Top 25% Ranked projects in Department's 2014 Request 1.294 Medium: Top 26% - 50% ranked projects in Department's 2014 Request 1.156 Low: All other projects ranked in Department's 2014 Request 1.056
2.) Policy/Plan Compliance - Project needed to comply with County and/or departmental policy/plans	3 – Complies with County and/or Departmental policy or plans <i>Specifically complies with adopted policy and/or plan (i.e. included in 2014-2018 5-YR plan)</i> 0 – No related program or policy	
3.) Operational *NET Annual Impact on Operating Costs *Deferred Maintenance *ADA/Building Code	5 – Major impact (Reduces Div/Section Ops Costs by 25%) 3 – Moderate impact (Reduces Div/Section Ops Costs by 10% - 24%) 2 – Minor impact (Reduces Div/Section Ops Costs by 1% - 9%) 0 – No impact <hr style="border-top: 1px dashed black;"/> 5 – Immediately Addresses Failing Assets 3 – Addresses Assets anticipated to fail within the next 12 - 24 months 0 – No impact <hr style="border-top: 1px dashed black;"/> 3 – Addresses ADA and/or Building Code violations 0 – No impact	
4.) Non-County Funding	5 – 100% 4 – 76% to 99% 3 – 51% to 75% 2 – 25% to 50% 1 – less than 25% 0 – 0%	
5.) Continuing Program -	3 – The specific sub-project (7-digit) is part of a continuing project program (5-digit)	

Total Available Point from (Scoring) Criteria-	34
Highest Multiplier-	1.294
Highest Total Possible Score (Criteria PTS x Dept Ranking)-	44.0

NOTE: Sub-Projects that are mandated (State, Federal, Local, Court Ordered), fulfill contractual obligations, and/or are continuing from the previous budget year (i.e. 2014) receive the maximum score of 44.0.

ADA Code Compliance
 Existing facility areas and attributes that are currently non-compliant with ADA are "Grandfathered" until or unless there is a significant remodel or reconstruction to the non-complying facility area and attribute(s) OR a complaint is formally issued with County's OPD to ensure that reasonable accommodations are being met.

Building Code Compliance
 Existing facility areas and attributes that are currently non-compliant with Building Codes are typically "Grandfathered" until or unless there is a significant remodel or reconstruction to