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(ITEM) From the Director, Department on Aging, requesting authorization to increase by \$25,000 from \$995,603 to \$1,020,603 the 2013 contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals, originally authorized under File 13-19, by recommending adoption of the following:

A RESOLUTION

WHEREAS, on December 20, 2012, the Milwaukee County Board of Supervisors authorized the Director, Department on Aging, to execute contracts to provide programs and services for the period of January 1, 2013, through December 31, 2013, (File No. 13-19); and

WHEREAS, the Department awards funds to provider agencies based on the availability of federal, state, and local funds; allowable costs; usage by older persons in need of the programs and services provided; and other factors; and

WHEREAS, the Department contracts with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case Management and Delivery Services for Home Delivered Meals to Milwaukee County seniors in need of such services; and

WHEREAS, the number of seniors in need of Case Management and Delivery Services for Home Delivered Meals has increased from 1,586 in 2010 to an estimated 2,024 in 2012; and

WHEREAS, the increase in participants comes primarily from meal delivery services provided to members of the following long-term care programs: 1) Milwaukee County Department of Family Care, 2) Include, Respect, I Self-direct (IRIS), Wisconsin’s individual, self-directed long-term care program, and 3) iCare, a Family Care Partnership program; and

WHEREAS, the three long-term care programs reimburse the Department for the cost of meal delivery provided by Goodwill Industries of Southeastern Wisconsin, Inc., under Goodwill’s contract with the Department on Aging; and

WHEREAS, additional participation in Milwaukee County’s Home Delivered Meals program comes from seniors previously served under the Visiting Nurses Association home delivered meal program (discontinued in 2012); and

WHEREAS, the additional cost of delivering meals to homebound elders in 2013 is estimated to be \$25,000 above the amount originally budgeted; and

WHEREAS, the Department has identified sufficient funds within the 2013

45 State/County Contract between Milwaukee County and Wisconsin Department of Health
46 Services, together with reimbursements from three long-term care programs served by
47 Goodwill under its contract with the Department on Aging; now, therefore,
48

49 BE IT RESOLVED, that the Director, Department on Aging, is hereby authorized
50 to increase by \$25,000, from \$995,603 to \$1,020,603, the 2013 program and service
51 contract with Goodwill Industries of Southeastern Wisconsin, Inc., to provide Case
52 Management and Delivery Services for Home Delivered Meals.
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