

**FOR SUSPENSION OF THE RULES**

**(1A035)**

Org Unit No: All

Org. Name: All

Date: November 6, 2017

**AMENDMENT TO THE COUNTY EXECUTIVE'S  
2018 RECOMMENDED BUDGET**

By Supervisors Lipscomb, Sr., and West

Amend all Departmental Org. Units as follows:

Add the following narrative to all departmental budgets:

Prior to enacting any direct service cuts, departments will work with the Department of Administrative Services – Performance, Strategy, and Budget to identify opportunities to re-organize, streamline, consolidate, eliminate, or otherwise reduce duplication and the cost of administrative expenditures within County government. The initiative shall include a review of prior internal and external audits, consulting reports, workgroup activities, and studies. In addition, the effort should include a critical reassessment of any expenditure of contract funds for non-core services.

This amendment would have no tax levy impact.

<b>Org. No.</b>	<b>Department (or Capital Project)</b>	<b>Expenditure</b>	<b>Revenue (or Bonds*)</b>	<b>Tax Levy</b>
All	All Departmental Units	\$0	\$0	\$0
<b>TOTALS:</b>		\$0	\$0	\$0

*If approved, the Adopted Budget narrative shall be modified as needed to reflect this amendment.*