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3 Report from the Director, Department of Health and Human Services, requesting
4 authorization to enter into a 2024 contract with the State of Wisconsin for Social
5 Services and Community Programs, by recommending adoption of the following:
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7 **A RESOLUTION**

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9 WHEREAS, Section 46.031, Wisconsin State Statutes (State Statutes), requires
10 that Milwaukee County (the County) enter into a contract with the State of Wisconsin
11 (the State) Department of Health Services for social services and community programs
12 (otherwise referred to as Community Aids); and
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14 WHEREAS, the State has provided notification of funding in 2024 for social
15 services and community programs; and
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17 WHEREAS, one of the largest revenue sources for the Department of Health and
18 Human Services (DHHS) are State and Federal funds that are forwarded to the DHHS,
19 under the Social Services State Contract, which funds programs in Aging and
20 Disabilities Services, Housing Services, and Behavioral Health Services; and
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22 WHEREAS, the 2024 Community Aids contract for DHHS provides an allocation
23 totaling \$17,573,327, and this amount is \$476,526 higher than the 2024 total revenue
24 amount of \$17,096,801, included in the DHHS 2024 Adopted Budget; and
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26 WHEREAS, the 2023-2025 State Budget included additional funding primarily for
27 Adult Protective Services, Title III Older Americans Act Meal Programs, and Alzheimer
28 Caregiver Support; and
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30 WHEREAS, similar to previous years, this contract requires a County match of
31 \$3,565,149, which is included in the 2024 Adopted Budget; and
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33 WHEREAS, it is in the County's best interest to execute contracts in a timely
34 manner to improve cash flow and maximize interest earnings; and
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36 WHEREAS, the County will not receive any State Community Aids revenue until
37 the Milwaukee County Board of Supervisors has authorized the Director, DHHS, to
38 execute the contract; and
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40 WHEREAS, the Committee on Health Equity, Human Needs, and Strategic
41 Planning, at its meeting of December 6, 2023, considered File No. 23-976 for
42 informational purposes only, per Section 59.52(31)(d), State Statutes; and
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44 WHEREAS, the Committee on Finance, at its meeting of December 14, 2023,
45 recommended adoption of File No. 23-976 (vote 5-0); now, therefore,
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47 BE IT RESOLVED, the Director, Department of Health and Human Services
48 (DHHS), or her designee, is hereby authorized to enter into a contract (and any
49 addendum thereto) with the State of Wisconsin (the State) Department of Health
50 Services covering Social Services and Community Programs for the period January 1,
51 2024, through December 31, 2024, in the amount of \$17,573,327; and
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53 BE IT FURTHER RESOLVED, of the \$17,573,327 in State Community Aids
54 revenue, \$5,381,228 is Basic County Allocation funding, and \$12,192,099 is for
55 earmarked revenues, to support programs and services within DHHS, as identified on
56 the attachment included in this file; and
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58 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
59 authorizes a Milwaukee County match of \$3,565,149, which is required under the 2024
60 State contract for Social Services and Community Programs, and is included in the
61 2024 Adopted Budget.
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