

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: December 27, 2024

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance

Subject: The Department of Administrative Services-Information Management Services Division (DAS-IMSD) requests to abolish 1.0 FTE Manager Network, Paygrade NR32E and create 1.0 FTE Supervisor Infrastructure Services, Paygrade NR28

File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires _____
- Other

ADDITIONAL INFORMATION

The proposed abolishment of the Manager Network and creation of the Supervisor Infrastructure Services is expected to result in annual savings of approximately \$12,085.

JOSEPH LAMERS

Joseph Lamers, Director Office of Strategy, Budget, and Performance