

1 Supervisor Patricia Jursik, Chairperson,
2 From the Committee on Economic and Community Development, reporting on:

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4 File No. 14-751

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6 (ITEM) From the Director, Department of Health and Human Services,
7 requesting authorization to allocate anticipated 2015 Community Development Block
8 Grant and HOME funding, by recommending adoption of the following:

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10 **A RESOLUTION**

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12 WHEREAS, as part of the annual plan process, a public hearing was held at the
13 Economic and Community Development Committee on September 12, 2014; and

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15 WHEREAS, for 2015, a review process was put in place by staff to objectively
16 rank Community Development Block Grant (CDBG) projects based on a scoring system
17 to make final recommendations and a panel was arranged to score each project based
18 on this system; and

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20 WHEREAS, the 2015 Milwaukee County CDBG allocation totals approximately
21 \$1,394,806; and

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23 WHEREAS, 20% of the total funds can be used for administration; and

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25 WHEREAS, 15% of the total funds can be set aside for public service projects;
26 and

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28 WHEREAS, the allocation continues to be split between at large competitive
29 projects and municipal projects; and

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31 WHEREAS, although the municipal projects were not scored and ranked for the
32 purpose of this report, they are included to show the complete allocation; and

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34 WHEREAS, if projects are not able to provide specific documentation that they
35 are serving the Milwaukee County CDBG jurisdiction and that they are serving low-to-
36 moderate income individuals, Milwaukee County will not be able to provide
37 reimbursement per United States Department of Housing and Urban Development
38 (HUD) regulations; and

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40 WHEREAS, the HOME program was born out of the National Affordable Housing
41 Act of 1990 and was a spin-off of the CDBG Program; and

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43 WHEREAS, Milwaukee County, as a designated Urban County, is part of a
44 HOME Consortium with the Cities of West Allis and Wauwatosa; and
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46 WHEREAS, Milwaukee County Board of Supervisors (County Board) approval of
 47 the recommendations for the 2015 HOME funding, anticipated to be \$930,406 in HUD
 48 revenue and \$356,671 in program income for a total of \$1,287,077, is required to
 49 complete the 2015 Annual Action Plan, which is submitted to HUD; and

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 51 WHEREAS, the Wauwatosa and West Allis Consortium member shares are set
 52 aside based on their “hold harmless” amounts of 5.6% and 22.8%, respectively; and

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 54 WHEREAS, all recommended CDBG and HOME projects fit the priorities and
 55 objectives of the five-year Milwaukee County Consolidated Plan; and

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 57 WHEREAS, all Milwaukee County CDBG and HOME funds must be spent
 58 outside the City of Milwaukee; and

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 60 WHEREAS, once the County Board approves the projects, the 2015 Annual Plan
 61 will be published for comment for 30 days, as required, then any public comments will
 62 be incorporated into the final 2015 Annual Plan and it will then be submitted to HUD for
 63 approval; and

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 65 WHEREAS, in no case will program expenditures exceed available revenue; and

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 67 WHEREAS, projects will be adjusted on a percentage basis if the final award
 68 from HUD differs from the County’s funding amounts; now, therefore,

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 70 BE IT RESOLVED, the Milwaukee County Board of Supervisors authorizes the
 71 Director, Department of Health and Human Services, or his designee, to allocate the
 72 total anticipated 2015 Community Development Block Grant (CDBG) and HOME funds
 73 to the following projects:

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 75 CDBG Allocation

County-wide Projects	Public Service	Non-Public Service	Application Score
Metropolitan Milwaukee Fair Housing Council	\$35,337		300
Legal Aid – Foreclosure Mediation	\$26,693		300
Jewish Family Services – Peer Support	\$18,329		300
Hope House – Housing Case Management	\$17,795		300
United Community Center – Senior Outreach*	\$6,456		300
WWBIC – Job Creation		\$28,052	300
Milwaukee County Housing, Suburban Home Repair		\$151,818	300
Milwaukee County Housing, Architectural Barrier Removal		\$40,000	300
Grand Avenue Club – Employment		\$100,000	300
Hunger Task Force – Education Center		\$79,454	285

Milwaukee County Parks – Sheridan Park Electrical		\$53,988	223
At large total	\$104,610	\$453,312	\$557,922

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Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center Operations	\$3,093	
Brown Deer – Senior Club	\$4,419	
Cudahy – Property Maintenance	\$10,000	
Cudahy/St. Francis – Interfaith Project Concern	\$2,724	
Franklin – Senior Travel	\$5,000	
Glendale – Wisconsin Community Services License Recovery	\$5,126	
Greendale – Adult Program Services	\$5,512	
Greenfield – Senior Services Staff	\$17,243	
Interfaith Neighborhood Outreach (various municipalities)	\$21,336	
Oak Creek/Salvation Army – Homelessness	\$6,000	
Oak Creek/Cudahy – United Community Center Senior Outreach*	\$6,859	
Shorewood – Senior Resource Center	\$6,316	
St. Francis – Code Compliance	\$6,136	
West Milwaukee – Community Center Maintenance	\$4,846	
Cudahy – Bus Stop Improvements		\$44,200
Franklin – Meal Program Roofing		\$15,000
Franklin – Home Repair Grant		\$20,000
Franklin – Americans with Disabilities Act (ADA) Signage		\$10,000
Glendale – ADA Compliant Curb Ramps		\$31,000
Greendale – Hose Tower Improvements		\$30,000
Greenfield – Dan Jansen Playground		\$74,000
Shorewood – Senior Safety Repair Project		\$10,000
South Milwaukee – Farmers Market		\$27,000
South Milwaukee – Senior Center Improvements		\$41,000
St. Francis – Trail Project Phase III		\$42,333
West Milwaukee – Fire House Improvements		\$36,831
WWBIC – Job Creation (various municipalities)*		\$71,948
Suburban total	\$104,610	\$453,312

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*Project is funded in both county-wide and municipal

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Combined CDBG

TOTAL – Public and Non-Public Service (not including administration)	\$1,115,844
Total allocation from HUD including reallocation	\$1,394,806
Administration cap per regulation, 20%	\$278,962

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HOME Allocation

Administration (10% cap)	\$125,440
Community Housing Development Organization Set Aside	\$139,561
West Allis (including West Allis program income)	\$314,271
Home Repair Loans	\$200,000
Down Payment Assistance – Movin’ Out	\$208,000
Down Payment Assistance – Select Milwaukee	\$149,805
Rental Development (final approval by County Board)	\$150,000
HOME total	\$1,287,077

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