

BOND**Adjustment 1a - (8/12/25 CIC Cmte Mtg Discussion)**

REPORT ITEM	Project	Remove	Add
26	Remove Washington Park Service Yard	\$ (12,710,736.00)	
1	Remove Domes*	\$ (5,000,000.00)	
27	Remove Body Scanner contingency	\$ (73,869.00)	
30	Remove Whitnall Irrigation	\$ (5,251,000.00)	
31	Remove bus lifts	\$ (239,964.00)	
25	Remove senior center fire protection	\$ (2,025,720.00)	
32	Add Zoo Entrance		\$ 17,600,000.00
36	Add Bender Park Roadway and Drainage		\$ 3,657,110.00
53	Add Underground Fuel Tanks KK		\$ 243,000.00
49	Add Vel Phillips HVAC (reduce to \$150k)		\$ 150,000.00
INCR/(DECR) from 8/12/25 Scoring Report Bond Cap		\$ (25,301,289.00)	\$ 21,650,110.00
Net INCR/(DECR) to Bond Cap		(\$3,651,179.00)	

* Further, CIC formally recommends reducing the 2027 bonding cap limit by \$10 million if the Milwaukee Domes Alliance is able to reach its Phase One fundraising target – honoring our commitment to “The Domes: Reimagined” project.

BOND**Adjustment 3a - Parks & CJF Projects**

<u>REPORT ITEM</u>	<u>Project</u>	<u>Remove</u>	<u>Add</u>
39	Add parks lighting improvements (Martinez)		\$ 682,940.00
57	Add AC Hanson Playground Replacement (Johnson Jr.)		\$ 390,789.00
58	Add Copernicus Playground Replacement (Eckblad)		\$ 465,833.00
69	Add Playground Resurfacing - Phase 4 (Multiple)		\$ 588,000.00
68	Add Kops Park Playground Replacement (Martin)		\$ 403,620.00
75	Add Cooper Park Parking Lot Design (Martin)		\$ 118,000.00
82	Add LaFollete Park Court Improvements (Bielinski)		\$ 162,320.00
81	Add Lake Park Steel Arch Bridge (Wasserman)		\$ 254,990.00
90	CJF In-Person Visitation Area		\$ 549,570.00
<i>INCR/(DECR) from 8/12/25 Scoring Report Bond Cap</i>		--	\$ 3,616,062.00
<i>Net INCR/(DECR) to Bond Cap</i>			3,616,062.00

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CASH

Adjustment 1b - (8/12/25 CIC Cmte Mtg Discussion)

REPORT ITEM	Project	Remove	Add
6	Remove Public Safety Building funds	\$ (5,610,000.00)	
9	Add Kozi Façade		\$ 620,760.00
26	Add Kozi Rehab		\$ 1,294,090.00
17	Add Jail Mental Health Doors		\$ 223,310.00
18	Add Jail Camera Replacements		\$ 620,965.00
19	Add Jail Holding Cells Retrofit		\$ 379,980.00
22	Add Jail Safe Room Retrofit		\$ 68,550.00
20	Add CRC Health & Safety Improvements		\$ 181,670.00
25	Add Tech Life Cycle Replacements		\$ 1,700,000.00
32	Add Courthouse Steam Traps		\$ 125,000.00
INCR/(DECR) from 8/12/25 Scoring Report Cash goal		\$ (5,610,000.00)	\$ 5,214,325.00
Net INCR/(DECR) to Cash Goal			(\$395,675.00)