



Department of Administrative Services

Procurement

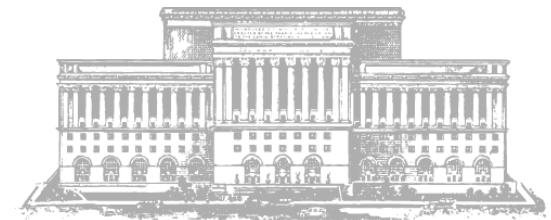
2017 Recommended Budget

Patrick M. Lee ▪ Director



2016 Successes

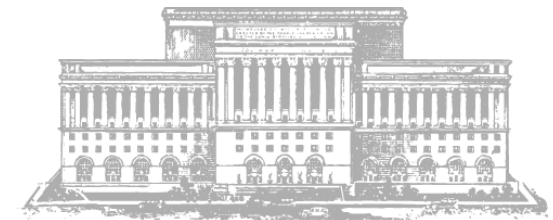
- e-Procurement – Launched and completed implementation of Marketplace Central to all Departments 12,000 Purchase Orders with 39% under spend management.
- Sourcing – Competitive, Open, Fair and Transparent (OFT) Procurement completed 87 Public Bids
- Contract – Repository & Authoring completed installation and initial rollout. Use for purchasing and operational contracts.
- Supplier Portal – Notification of Bids and gathering of data on suppliers(SBE,DBE,WBE)





Variances 2016-2017

	Procurement		
	2016 Budget	2017 Budget	2017/2016 Variance
Expenditures	\$1,292,637	\$1,283,390	(\$9,247)
Revenues	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Tax Levy	\$1,292,637	\$1,283,390	(\$9,247)
FTE Positions	8	8	0





2017 Initiatives

- Public Acquisitions – Expand use of Marketplace Central (MPC) for bids, quotes and public notice as a daily tool.
- Migrate Request For Proposals to an e-market platform to broaden the number and diversity of suppliers and structure process.
- Initiate “spend analytics” to identify opportunities for spend in Milwaukee County.
- Complete migration of all departments to Total Contract Manager (TCM)
- Training/Share Groups – Best practices in acquisitions and contracting

