

COUNTY OF MILWAUKEE  
INTEROFFICE COMMUNICATION

DATE: October 9, 2017

TO: Supervisor Theodore Lipscomb, Chairman, Milwaukee County Board  
Supervisor Peggy West, Chair, Committee on Finance & Audit

FROM: David Cullen, Milwaukee County Treasurer

SUBJECT: File 17-706 Informational Request

At your request, I have reviewed the budget for the Milwaukee County Treasurer's Office. A reduction in the tax levy of 2% would provide an additional \$75,800. A 5% tax levy reduction would provide an additional \$185,260.

	2018 Proposed	2% Reduction	5% Reduction
2018 Directed Levy	\$3,705,213.00	\$74,104.00	\$185,260.00

The Office of the Treasurer has identified reductions in commodities and services of up to \$35,800 in the categories of Advertising, Membership Dues, Personnel Services & Printing. By increasing our revenue estimates for the categories of Interest on Delinquent Property Tax and Earnings on Investments of up to \$151,028, the requested targets can be achieved.

Please be advised that some of the expenditure reductions fluctuate from year to year and may not be sustainable. Also, revenue estimates are based on market trends and estimates provided by our investment advisors that are volatile and subject to change.

As an elected official, I understand the difficulties you face in balancing the Milwaukee County budget. I look forward to working with you on this issue.



David Cullen  
Milwaukee County Treasurer