

## Annual County Capital Support to the Marcus Center

2017	**	<b>\$3,618,868</b>	W003801-Marcus Center HVAC Upgrade
2018	**	<b>\$694,782</b>	W0088804-Marcus Center Stage Lifts
2019	**	<b>\$589,000</b>	W08805-Uihlein #4 Elevator Modernization
2020	**	<b>\$460,000</b>	W011701-Marcus Center Roof Replacement
2021	**	<b>\$800,000</b>	W050801-Marcus Center Pedestrian Pavement Replacement
2022	**	<b>\$773,000</b>	W050801-Marcus Center Pedestrian Pavement Replacement
2023	**	<b>\$860,000</b>	W050801-Marcus Center Pedestrian Pavement Replacement
2024	**	<b>\$780,000</b>	W050801-Marcus Center Pedestrian Pavement Replacement
2025	*	<b>TBD</b>	Todd Wehr Theater Entrance
2026	*	<b>TBD</b>	Exterior Fountain
<b>Total</b>		<b>\$8,575,650</b>	

\*\* In Milwaukee County 5-year Capital Plan. All project budget costs are in 2015 dollars.

\* Pending Building Assessment by Milwaukee County