

MILWAUKEE COUNTY FISCAL NOTE FORM**DATE:** April 25, 2025Original Fiscal Note ☒Substitute Fiscal Note ☐

SUBJECT: The Superintendent of the Community Reintegration Center (CRC) requests authorization to execute a Service Agreement for nonprofessional services regarding G.F.L Environmental Holdings Inc., for services at the CRC covering the period from July 1, 2025, to June 30, 2030, with the option to renew up to two (2) additional one-year terms.

FISCAL EFFECT:☒ No Direct County Fiscal Impact Expenditures☐ Increase Capital☐ Existing Staff Time Required☐ Decrease Capital

Expenditures

☐ Increase Operating Expenditures
(If checked, check one of two boxes below)☐ Increase Capital Revenues☐ Absorbed Within Agency's Budget☐ Decrease Capital Revenues☐ Not Absorbed Within Agency's Budget☐ Decrease Operating Expenditures☐ Use of contingent funds☐ Increase Operating Revenues☐ Decrease Operating Revenues

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

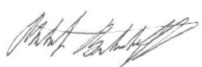
	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
Capital Improvement Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
 - A. Approval of this contract will authorize the Superintendent of the Community Reintegration Center (CRC) requests authorization to execute a Service Agreement for nonprofessional services regarding G.F.L Environmental Holdings Inc., for services at the CRC covering the period from July 1, 2025, to June 30, 2030, with the option to renew up to two (2) additional one-year terms.
 - B. The total contract cost shall not exceed the estimated value of \$99,500.00. The amount allocated in the 2025 Requested Budget is \$11,700.00.
 - C. Approval of this resolution has no budgetary impact for 2025.
 - D. This agreement for nonprofessional services meets the County's best practices standards and ensures a fixed price over a five-year period with no increases..

Department/Prepared By: Veronica McClain, CRC Senior Budget Analyst

Authorized Signature 
 Michael Bickerstaff, Public Safety Fiscal Administrator - CRC

Did DAS-Fiscal Staff Review? ☒ Yes ☐ No
 Did CDBP Review? ☐ Yes ☐ No ☒ Not Required

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

Certificate Of Completion

Envelope Id: 40806635-EAA1-4A15-8139-3319CE472FD3

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Public Safety Fiscal Administrator - HOC

Milwaukee County

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Electronic Record and Signature Disclosure:

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In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Witness Events

Signature

Timestamp

Notary Events

Signature

Timestamp

Envelope Summary Events

Status

Timestamps

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Security Checked

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Signing Complete

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Completed

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