

Attachment 2

Milwaukee County				
Secure Residential Care Center for Children & Youth				
Preliminary Cost Estimate				
	Planning & programming services			\$258,462
	Real estate acquisition			\$200,000
	Owner services			\$75,000
	TOTAL NON-CONSTRUCTION COSTS			\$533,462
	TOTAL ESTIMATED HARD CONSTRUCTION COST	\$	23,000,000	
	MCAP RENOVATIONS AT VEL PHILLIPS	\$	6,500,000	
	FF&E	\$	1,760,000	
	A&E FEES	\$	2,350,000	
	CMAR FEE AND GENERAL CONDITIONS	\$	2,940,000	
	OTHER FEES/OWNER SERVICES	\$	100,000	
	ESTIMATED TOTAL CONSTRUCTION COST	\$	36,650,000	
	ESTIMATED TOTAL PROJECT COST			\$37,183,462