

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Date: 8.27.2015
To: Supervisor Theodore Lipscomb, Sr., Chairman, County Board of Supervisors
From: Christine Westrich, Director, Office of Emergency Management (OEM)
Subject: Project WO614 Build Out Ten Sites to Digital Adjustment of Not-To-Exceed (NTE) Value of Contract with Motorola Solutions, Inc. (MSI)

Background

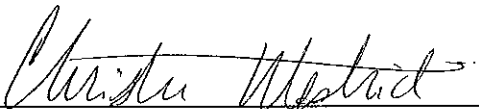
As part of the approved 2010 Capital Budget, the County Board of Supervisors and the County Executive both approved capital project WO614 – Build Out Ten Sites to Digital. The County Board of Supervisors (File No. 13-886) authorized the Chief Information Officer, Information Management Services Division (IMSD), Department of Administrative Services, to execute a contract in an amount not to exceed \$17,751,797 with MSI, to purchase and install an 800 MHz Public Safety Radio System. On January 1st of 2015, the management of capital project WO614 and the Motorola Solutions, Inc. contract was transferred from IMSD to OEM.

Issue

The Office of the Comptroller completed a review of the WO614 capital project financing to determine if certain incurred project costs were eligible for bond financing (File No. 15-501). The Comptroller's report recommended that OEM modify the contract with MSI to reflect an increase in the NTE amount. The Milwaukee County Board of Supervisors adopted a resolution (File No. 15-501) which directed OEM to submit a request to increase the NTE amount of the contract with MSI by approximately \$2.4 million.

Recommendation

OEM is reviewing all past, current, and future expenditures related to WO614 to determine which should be included in the MSI contract and counted towards the NTE value. After identifying the appropriate value, and reviewing the findings with Comptroller's Office, OEM will submit a request to increase the NTE amount of the contract with MSI.



Christine Westrich, Director
Milwaukee County Office of Emergency Management (OEM)

cc: County Executive Chris Abele
Chairman Theodore Lipscomb, Sr., County Board of Supervisors
Supervisor Willie Johnson, Jr., Chair, Finance, Personnel and Audit Committee
Finance, Personnel and Audit Committee Members
Scott Manske, Comptroller, Office of the Comptroller
Raisa Koltun, Chief of Staff, County Executive
Kelly Bablitch, Chief of Staff, County Board of Supervisors
Steve Cady, Research & Policy Director, Office of the Comptroller
Erik Viel, Director Radio Services Division, OEM
Pam Bryant, Capital Finance Manager, Office of the Comptroller
Erica Hayden, Research Analyst, Office of the Comptroller
Shanin Brown, Committee Clerk, Finance, Personnel and Audit Committee