

Department of Parks, Recreation, and Culture - 5 Year Capital Development Plan

Year 2015 Parks Out-year Cont
 REQ Proj Costs
 (2016)

Amendment \$ Amount **\$9,154,472**

Bond Year Issue

Year	Project Number	Project Name	Project Description	2015 Unallocated	2016
2015	WP262	Brown Deer Kitchen Remodel	Remodel Kitchen for health & Safety	\$389,000	
2015	WP330	Cool Waters Slide	Rehab tower, stairs, platform, and flumes	\$1,500,000	
-	-	Whitnall Golf Clubhouse	HVAC	\$63,000	
2015	WP298	South Shore Boat Launch		\$1,606,209	
2015	WP368	Countywide Roof Replacement	Roof Replacement Projects	\$503,000	
		Greenfield Pavilion	\$ 74,000.00		
		Grant (Wolf) Service	\$ 66,000.00		
		Humboldt Pavilion	\$ 257,000.00		
		Hansen Service Yard	\$ 40,000.00		
		Tiefenthaler Pavilion	\$ 21,000.00		
		Scout Lake Pavilion	\$ 25,000.00		
		Froemming Comfort Station	\$ 20,000.00		
2015	WP332	Currie Park Electrical Service Replacement	Phase 1 of 2: Replace Electrical Services for clubhouse, parking lot, road, and pumphouse	\$627,926	
2015	WP311	Jackson Park Electrical Service Replacement	Replace Electrical Services at Boathouse, Pool, Pavilion, and Ballfield	\$576,288	
2015		Lake Park Ravine Bridge Replacement		\$400,000	\$2,000,000
2015	WP383	Mitchell Domes Electrical	Replace main breakers and large cabinet	\$390,049	
2015	WP225	Oakwood Golf Course Cart Paths	Rebuild Bunkers on holes 12-17 & Install Cart Paths on Front 9 Bunkers	\$1,099,000	