

**-COUNTY OF MILWAUKEE-**  
INTEROFFICE COMMUNICATION

DATE : January 8, 2014

TO : Supervisor Marina Dimitrijevic, Chairwoman, Board of Supervisors

FROM : Josh Fudge, Director, Office of Performance, Strategy & Budget, Department of Administrative Services

SUBJECT : Request to create 1.0 FTE Grant Program Coordinator (title code TBD)

**REQUEST**

The Department of Health and Human Services is requesting to create 1.0 FTE Grant Program Coordinator within the Wraparound Milwaukee Program.

**BACKGROUND/ANALYSIS**

Wraparound Milwaukee, in partnership with the Medical college of Wisconsin and the Milwaukee County District Attorney's Office, was awarded the Healthier Wisconsin Partnership Grant in October 2013. This grant aims to identify and provide outreach services to sexually exploited youth who are victims of human trafficking. The Wraparound Milwaukee Program is designated to provide a Project Coordinator for the grant, which began January 1, 2014.

**RECOMMENDATION**

The Department of Administrative Services, Fiscal Affairs recommends that the request to create 1.0 FTE Grant Program Coordinator be approved. It is also recommended that this position be abolished when grant funding expires.

**FISCAL NOTE**

Assuming the position is filled at the first step in pay range 29M in the fifth pay period of 2014, the current year fiscal impact is a cost of \$67,704 (including salary, social security, and benefits costs). These costs are offset by grant revenue<sup>1</sup>. Additional funding will be absorbed within Wraparound Milwaukee budget if necessary.

Prepared by:

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<sup>1</sup> These funds are contingent on upon the Board approving a receipt of revenue fund transfer related to this grant during a future committee cycle.

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Josh Fudge

Director, Office of Performance, Strategy and Budget

Department of Administrative Services

cc: Chris Abele, County Executive  
Supervisor Willie Johnson Jr., Co-Chair, Finance, Personnel & Audit Committee  
Supervisor David Cullen, Co-Chair, Finance, Personnel & Audit Committee  
Amber Moreen, Chief of Staff, Office of the County Executive  
Kelly Bablitch, Chief of Staff, County Board  
Hector Colon, Director, Department of Health and Human Services