

Table 1:
2026 Project Delivery Plan

Milwaukee County Department of Administrative Services - Facilities Management Division
Table 1: Project Delivery Plan
2026 Capital Improvement Budget Projects

Project Number	Project Title	Signature Authority & Project Management Lead	Proposed Scope of Work	Maximum estimated professional service needs for the 2025 funded portion of project	Project with potential professional service contract over \$20,000.	Parks project with potential professional service contract over \$100,000	Parks project with potential professional service contract over \$300,000
WA043001	MKE FUEL FARM ROADWAY RECONSTRUCTION	DAS-FMD	This project is for the design of the rehabilitation of a portion of the roadway network, drainage, and containment structures, if needed, at Milwaukee Mitchell International Airport (MKE). This work will include soil testing and storm sewer investigation, if needed. The scope of eventual construction work includes, where needed, secondary containment improvements, roadway replacement, subgrade repair, replacement or addition of underground utilities, pavement marking, and other associated items.	\$173,000	X		
WA043304	MKE PASSENGER LOADING BRIDGE REPLACEMENT - PHASE 4	DAS-FMD	The scope of work includes construction to replace passenger loading bridges and preconditioned air units as needed at gates C10, C18, C19, C22, C23, C24 with new equipment of similar size and function. This includes modifications to fuel pits, foundations, and electrical infrastructure as necessary.	\$10,282,930	X		
WA043801	MKE DATA CENTER VIRTUALIZATION INFRASTRUCTURE REPLACEMENT	MCDOT	This project replaces, upgrades, and modernizes the data center virtual infrastructure with the current supported generation storage and services. This project will replace existing server virtualization technologies. Included within this replacement is servers, storage units, and other associated equipment. This project is an equipment procurement and is a planned continuation of a project started in 2025. \$445,450 was included in the Fiscal Year 2025 budget.	NA*			
WA043901	MKE PAGING SYSTEM REPLACEMENT	MCDOT	This project replaces, upgrades, and modernizes the paging systems at Milwaukee Mitchell International Airport (MKE) with current generation technology. Equipment within this replacement include servers, audio power amplifier, microphone stations, and other associated equipment. This project is an equipment procurement and is a planned continuation of a project started in 2025. \$579,640 was included in the Fiscal Year 2025 budget.	NA*			
WA044602	MKE PARKING STRUCTURE REHABILITATION - PHASE 2	DAS-FMD	The scope of work includes the second phase of construction for the renewal of existing post-tensioned tendons and concrete membranes in the parking garage at Milwaukee Mitchell International Airport (MKE). This will include work post-tensioned reinforcement. This project will provide a renewal to the existing membrane or addition of new.	\$1,625,000	X		
WA044901	MKE SURFACE LOT REHABILITATION	DAS-FMD	This project is for the design of the rehabilitation of the surface lot at Milwaukee Mitchell International Airport (MKE). This work will include soil testing if needed, and storm sewer investigation. The scope of eventual construction work includes asphalt replacement or overlay, subgrade repair where needed, replacement of underground utilities where needed, fencing, pavement marking and other associated items. The construction is anticipated to occur in two phases starting in 2028.	\$297,780	X		
WA045001	MKE EMPLOYEE PARKING LOT REHABILITATION	DAS-FMD	This project is for the design of the rehabilitation of the Employee Parking Lot at Milwaukee Mitchell International Airport (MKE). This work will include soil testing if needed, and storm sewer investigation. The scope of eventual construction work includes asphalt replacement or overlay, subgrade repair where needed, replacement of underground utilities where needed, fencing, pavement marking and other associated items. The construction is anticipated to occur in three phases starting in 2028.	\$351,980	X		
WA045101	MKE SNOW REMOVAL EQUIPMENT REPLACEMENT	MCDOT	The project will be for the replacement of one (1) multi-tasking snow removal vehicle. The unit will be a 500 horsepower diesel engine, Environmental Protection Agency (EPA) Tier 4 Final (T4F) emission certified, with a 24' plow and 22' broom.	NA*			
WA045201	ARFF VEHICLE REPLACEMENT (EQUIPMENT)	MCDOT	This project is for replacement of a Rapid Intervention Vehicle (RIV) for the Aircraft Rescue and Fire Fighting (ARFF) team at MKE. The existing vehicle is beyond its useful life. The new RIV will feature a bumper turret with a minimum rating of 250 gallons per minute (GPM), alongside 500 pounds of Dry Chem Agent. The replacement vehicle will be constructed in accordance with Federal Aviation Administration's Advisory Circular 150/5220-10E - Guide Specifications for Aircraft Rescue and Fire Fighting Vehicles and standards of the National Fire Protection Association.	NA*			
WA045301	MKE IT NETWORKING DISTRIBUTION REPLACEMENT	MCDOT	This project replaces, upgrades, and modernizes the distribution switches at Milwaukee Mitchell International Airport (MKE) with current generation technology as the existing equipment is past its useful life. Equipment within this replacement include critical items to the distribution system ensuring overall network stability.	NA*			
WA045401	MKE PASSENGER LOADING BRIDGE REPLACEMENT - PART 2	DAS-FMD	The scope of work includes the design for the second part of the passenger loading bridges replacement program. This includes the replacement of the following passenger loading bridges: C9, C20, C21, D30, D47, D51, D52, D53, and D56. This includes modifications to fuel pits, foundations, security, electrical infrastructure, etc, as necessary.	\$1,580,120	X		
WC006201	CJF BLDG ROOF REPLACEMENT	DAS-FMD	The scope of work includes the construction of CJF roof replacement. This replaces the entire built-up roof area with EPDM system: nine distinct areas equaling ~55,600SF. Tear off of existing roof, new EPDM membrane, new insulation, new flashing and copings throughout. Remove built up bituminous roof system (original building design, 1992) down to structural roof deck. Also, refurbish/repaint four distinct standing seam metal hip type roofs equaling ~3,600SF. Value engineered design will include all roof areas - complete with full roof accessories and components as prescribed in latest bid documents.	\$1,590,620	X		
WC022701	CH ELEVATOR MODERNIZATION	DAS-FMD	The scope of work includes construction for a phased shutdown and replacement of County Courthouse facility elevators #1-4 and #9. Includes IMSD card reader, controls, cameras, etc.	\$2,809,350	X		
WC027604	IJCC - COURTHOUSE COMPLEX DESIGN	DAS-FMD	The scope of work in 2026 includes continued planning and design and project coordination, including but not limited to advancing planning and design for new building, renovations to Historic Courthouse, swing space, demolition of the existing Public Safety Building.	\$15,820,000	X		
WC028201	CJF SPRINKLER SYSTEM	DAS-FMD	The scope of work includes installation of a double interlock preaction system and air compressor for converting sprinkler heads within cell block units on pod 4D. Implementation involves installing additional fire protection, modifying the system to integrate with existing BAS infrastructure, and electrical equipment modification. Demolition of specific sprinkler system equipment and repair of individual cell wall structure where applicable is also included in the scope of work, as well as testing and implementation.	\$100,500	X		
WC028501	COURTHOUSE POWER UPGRADE	DAS-FMD	The scope of work includes the construction of a new electrical system to replace the obsolete / outdated system, to meet the current code. This construction includes replace all old electrical panels, subpanels and feeder wire from panels to panels and from panels to Unit Substations (USS). Replace all breakers. All floor, basement to penhouse (8th floor). Wiring from distribution panel.	\$4,890,670	X		
WC028601	CJF - SPU REPLACEMENT (AND RELATED WORK)	DAS-FMD	The scope of work includes construction to replace the air handling unit in SPU-2 and the associated condensate pump. Existing supply distribution ductwork will be modified and rerouted above existing offices with new ductwork installed in required locations. Additional supplied mechanical equipment to be installed for sustaining existing SPU needs with stair pressurization being rebalanced. New equipment will be connected to the existing BAS systems and tested. Additional funds included for temporary office relocation of Sheriff's staff during renovation work.	\$328,720.00	X		
WC028701	CJF - SANITARY DRAINAGE	DAS-FMD	The scope of work includes finishing design and constructing an enhanced screening and grinding system on the sanitary drain side to replace hook-style traps that are contributing to waste water overflow situations. Includes design of basin, sanitary piping and electrical for installation of unit.	\$519,020.00	X		
WC029401	COURTHOUSE - STEAM TRAPS (ALLOCATION 2)	DAS-FMD	The scope of work includes the next phase of evaluating and replacement of steamtraps in the Courthouse building. Steamtraps will be replaced if beyond its useful life. Design and Construction: Project involves only trades labor and equipment replacement work, requiring minimal to no design plans. Minimal project risk/unknowns with low probability of budget cost issues and/or project delays as defined in the cost estimate.	\$125,000.00	X		

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WC030401	CJF - MENTAL HEALTH DOORS AND GLASS REPLACEMENT	DAS-FMD	The scope of work includes replacing 19 worn and damaged detention cell doors in the Mental Health Unit on 2nd floor CJF, including glass visibility panes in doors and glazing. Door condition and visibility issues into these rooms were noted in the 2024 safety audit of the CJF.	\$223,310	X		
WC030701	CJF - HOLDING CELLS RETROFIT	DAS-FMD	The scope of work includes design and construction of 2 new holding cells and related construction as recommended in 2024 safety audit. Existing holding cell #17 in the booking room will be split into two observation cells. Items within the cell will be retrofitted for occupants' safety. Adding cameras in each cell with wiring, installation, and configuration.	\$379,980	X		
WC030801	CJF - SAFE ROOMS RETROFIT	DAS-FMD	The scope of work includes designing "safe room" modifications to (2) 4th floor and (1) 2nd floor rooms in the CJF. For temporary holding to prevent self harm, pursuant to recommendations from 2024 safety audit. Considerations include retrofitting to safe, door, toilet, sink, windows, bars, ceiling, walls, bed, HVAC, lighting, and sprinkler system. Also includes design for I intercom and cameras in each safe room, plus integrate to existing floor control system.	\$68,550.00	X		
WC031201	COURTHOUSE - G2A SERVER ROOM SAFETY IMPROVEMENTS	DAS-FMD	The scope of work includes modifying Courthouse room, G2A for fire safety. This would like include adding fire suppression, modifying existing HVAC - removing out of date equipment, adding new computer room AC, updating walls and ceilings for fire rating. From an IMSD side, this may include updating, adding security cameras, door card reader, updating fiber and other cabling, new monitorings and work stations.	\$1,100,000	X		
WC031301	KITCHEN AREA IMPROVEMENTS	DAS-FMD	The scope of work includes various items at each detention kitchen facility to complete the previously mentioned ARPA project. Items may include additional ovens, sinks, etc. This may also include review and correction to existing assets.	\$726,090	X		
WF061701	COUNTYWIDE VEHICLE AND EQUIPMENT REPLACEMENT - 2026	MCDOT	Purchase of replacement vehicles and equipment.	NA*			
WG004201	VEL PHILIPS - HVAC	DAS-FMD	The scope of work includes an HVAC evaluation, design, and possible emergency repairs. The evaluation and design includes air handler units (AHU's), boilers, building management system (BMS), fire protection controls. The goal of the evaluation and design is to assess and document the existing systems as a whole and develop a construction plan based on the findings.	\$150,000.00	X		
WG004501	FACILITIES WEST (LAPHAM) - PARKING LOT	DAS-FMD	The scope of work includes evaluation and design of Facilities 10930 West Lapham's parking lot, ramps, and select sidewalks, ~40,000SF. This includes soil testing, stormwater permitting, DNR permitting, ADA, landscaping, striping. The existing asphalt parking lot would require a mix of full depth replacement, 4" HMA over 9" Base Aggregate, and/or milling and pulverizing with a 2" HMA overlay.	\$77,170.00	X		
WH026101	S 76TH ST. (CTH U)-S CREEK VIEW CT TO W HIGH ST	MCDOT	The scope of work includes the continuation of the design phase and start of the right-of-way acquisition phase for S 76th St (CTH U) from S Creek View Ct to W High St. The overall sub-project scope of work includes the reconstruction of a 1.40 mile segment of S 76th St (CTH U) from S Creek View Ct to W High St with consideration of bicycle and pedestrian accommodations.	NA*			
WH026201	N. TEUTONIA AVE (CTH D)-W. BRADLEY RD TO N. GREENBAY RD	MCDOT	The scope of work includes the construction phase and start of the right-of-way acquisition phase for a 0.70 mile segment of N. Teutonia Ave. (CTH D)/N. 43rd St. (CTH G) from W. Bradley Rd. to N. Green Bay Rd. (STH 57). The overall sub-project scope of work includes the reconstruction of N. Teutonia Ave. (CTH D)/N. 43rd St. (CTH G) from W. Bradley Rd. to N. Green Bay Rd. (STH 57) with realignment to improve safety, including consideration of bicycle and pedestrian accommodations.	NA*			
WH026501	W. COLLEGE AVE. (CTH ZZ)-S. 26TH ST. TO W. HOWELL AVE.	MCDOT	The scope of work includes the continuation of the design phase for a 1.5 mile segment of W. College Ave. (CTH ZZ) from S. 26th St. to S. Howell Ave. The overall sub-project scope of work includes the reconstruction of W. College Ave (CTH ZZ) from S. 26th St. to S. 13th St. and reconditioning from S. 13th St. to S. Howell Ave., including consideration of bicycle and pedestrian accommodations.	NA*			
WH026801	S. 76TH ST. (CTH U)-W. LAYTON AVE. TO W. HOWARD AVE. RECONST	MCDOT	The scope of work includes the continuation of the design phase for a 1 mile segment of S. 76th St. (CTH U) from W. Layton Ave. to W. Howard Ave. The overall sub-project scope of work includes the reconstruction of S. 76th St. (CTH U) from W. Layton Ave. to W. Howard Ave., including bicycle and pedestrian accommodations.	NA*			
WH027401	LINCOLN MEMORIAL DR SIGNAL IMPRV JUNEAU PARK TO WATER TOWER	MCDOT	The scope of work includes the start of the construction phase for the Lincoln Memorial Dr Signal Improvement Juneau Park to Water Tower Rd project in the Congestion Mitigation & Air Quality Program (CMAQ). The work will include new communications equipment between intersections, flashing yellow arrow signals, new detection at intersections, improved traffic signal timings and other equipment associated with these upgrades. The intersections included in the project are on N. Lincoln Memorial Dr. at E. Lagoon Dr., E. Lafayette Hill Rd. and E. Water Tower Rd.	NA*			
WH027501	LAYTON AVE SIGNAL IMPROVEMENT 76TH TO 47TH	MCDOT	The scope of work includes the construction phase for the Layton Avenue Signal Improvement 76th to 47th project in the Congestion Mitigation & Air Quality Program (CMAQ). The work will include new communications equipment between intersections, flashing yellow arrow signals, new detection at intersections, improved traffic signal timings and other equipment associated with these upgrades. The intersections included in the project are on W. Layton Ave. (CTH Y) at S. 76th St., S. 68th St., S. 60th St., S. 57th St., S. 51st St., and S. 47th St.	NA*			
WH027901	SIGNAL AT LAYTON AVE INTERSECTIONS 84TH, 68TH, NICHOLSON	MCDOT	Scope of work includes the construction phase for the Signal at Layton Avenue Intersections of 84th, 68th, and Nicholson project. The overall project scope of work is to install overhead per lane signal heads for the through lanes to reduce crashes and eliminate the number of signal heads and poles in the median that have been repeatedly struck. Flashing yellow arrow left turn signals will be installed for better driver comprehension, reducing left turn crashes.	NA*			
WH028601	W RYAN RD (CTH H)-S 96TH ST TO STH 100 RECONSTRUCTION	MCDOT	The scope of work includes the continuation of the design phase and start of the right-of-way acquisition phase for W. Ryan Rd. (CTH H) from S. 96th St. to STH 100. The overall sub-project scope of work includes the reconstruction of a 0.6 mile segment of W. Ryan Rd. (CTH H) from S. 96th St. to STH 100 with consideration of bicycle and pedestrian accommodations.	NA*			
WH028701	S 13TH ST (CTH V)-OAKWOOD RD TO W PUETZ RD RECONSTRUCTION	MCDOT	The scope of work includes the continuation of the design phase and start of the right-of-way acquisition phase for S. 13th St. (CTH V) from W. Oakwood Rd. to W. Puetz Rd. The overall sub-project scope of work includes the reconstruction of a 1.4 mile segment of S. 13th St. (CTH V) from W. Oakwood Rd. to W. Puetz Rd. with consideration of bicycle and pedestrian accommodations.	NA*			
WH029201	W LAYTON AVE (CTH Y)-S 68TH ST TO S 60TH ST	MCDOT	The scope of work includes the construction phase for W. Layton Avenue (CTH Y) from S. 68th St. to S. 60th St. The overall sub-project scope of work includes the reconstruction of a 0.5 mile segment of W. Layton Avenue (CTH Y) from S. 68th St. to S. 60th St. with improvements to existing pedestrian accommodations and consideration of bicycle accommodations.	NA*			
WI020903	TECHNOLOGY LIFECYCLE REPLACEMENTS - IMSD - PHASE 3	DAS-IMSD	Lifecycle replacement and deployment of end user devices (e.g., laptops, desktops, etc.) and network equipment (e.g., switches, routes, wireless access points, etc.) based on IMSDs asset tracking and end of life status.	NA*			

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WJ012201	CRC - SEGREGATION HEALTH AND SAFETY IMPROVEMENTS	DAS-FMD	The scope of work includes studying existing conditions and creating a design for safety and security improvements at the Milwaukee County CRC segregation units BIU A and BIU B. Design includes all assets within cells for safety. Additionally, a full review of HVAC upgrades as required to maintain supply and return air ventilation rates (this will be compromised due to solid doors replacing bar-doors), updating of plumbing fixtures in these 58 cells (ensuring that anti-ligature fixtures are used), modifications to the solid metal cell back-walls (as needed to accommodate, plumbing, HVAC, and security upgrades), and removal of existing walls or other obstructions as necessary to provide visibility/line of site. IMSD portion includes GUI software and programming, intercom system, cameras, and related installation and configuration services for 58 cells. This will require head end equipment and integration into existing detention system.	\$181,670.00	X		
WJ012401	CRC BACK-UP GENERATOR REPLACEMENT	DAS-FMD	The scope of work includes design, construction, and other related activities for the acquisition and installation of a new back-up generator. This may also include immediately related systems such as transformer, pad, feeders, automatic transfer switches, and distribution panels.	\$700,000.00	X		
WP074001	KOSCIUSZKO COMMUNITY CENTER REHABILITATION	DAS-FMD	The scope of work includes schematic design of all improvements to the Community Center recommended from April 2022 study, including: architectural improvements, playground, field, HVAC/ lighting/ fire protection upgrades, site improvements, northwest addition including weight room building addition/renovation, add interior walls, and northeast addition including boxing gym building addition/renovation, add interior walls.	\$841,410.00	X	X	X
WP074002	KOSCIUSZKO COMMUNITY CENTER ROOF AND SKYLIGHTS	DAS-FMD	The scope of work includes the full design for Roof and Skylight phase.	\$452,680.00	X	X	X
WP074601	COOPER PARK – PARKING LOT REDESIGN AND REPLACEMENT	DAS-FMD	The scope of work includes planning and design for the parking segment in Cooper Park with a new asphalt parking lot. Size to be reduced to what is needed (original asphalt was a low grade quality). Includes new striping, landscaping, storm, curb and gutter, and lighting, building new shed and demo existing shed, parking lot entrance and exit. A barrier to separate service vehicles and pedestrian access shall be installed. Better ADA accessibility. Signage for entrances to parks and new front entrance signage for park. Modification of existing playground fence to extend to the south with pedestrian gates (ornamental/black vinyl chain link – 4' height). Evaluation of, and planning for power to serve future camera installations in conjunction with lighting upgrades to be included in scope.	\$118,000.00	X	X	
WP075001	BENDER PARK ROADWAY AND DRAINAGE REPLACEMENT	DAS-FMD	The scope of the work includes construction of the replacement of Bender Park Roadway and walkway to the Boat Launch and Lakefront access. Overlooks, Drainage Improvements, Slope Stability Improvements, Storm water best management practices, landscaping, guard rail, green infrastructure, natural area restoration and management shall be incorporated where applicable.	\$3,657,110.00	X	X	X
WP075701	AC HANSON PLAYGROUND RECONSTRUCTION	PARKS	Full replacement of class-3 playground to ADA and current safety standards. Work to include all demo, installation, equipment, and supporting amenities for playground. Site selection to be determined during design.	NA*			
WP077801	BENDER PARK BOAT LAUNCH - SEDIMENT ABATEMENT	DAS-FMD	The scope of work includes dredging related activities at the Bender Park Boat Launch. (Note: Previous phases of this project already requested and approved for professional services over \$300k)	\$241,418.00	X		
WP078401	KOSCIUSZKO COMMUNITY CENTER – FACADE AND ENTRANCE	DAS-FMD	The scope of work includes construction: building envelope, facade cleaning and restoration, entry and exit doors, foyer, lobby, and staff entry office. Architectural improvements includes redesigning/ reconfiguring "secure" entrance with staff booth, remodel front canopy, replace sealant joints at all sides of elevations,	\$620,760.00	X	X	X
WP079801	SHERMAN PARK – BOYS AND GIRLS CLUB ROOF REPLACEMENT	DAS-FMD	The scope of work includes design and planning of roof replacement. This includes removal of existing system - built-up roofing, metal roofing and installation of new EPDM roofing system, metal roofing and skylights.	\$203,010.00	X	X	X
WP080201	COPERNICUS PLAYGROUND REPLACEMENT	PARKS	The scope of work includes full replacement of class-2 playground to ADA and current safety standards. Work to include all demo, installation, equipment, and supporting amenities for playground.	NA*			
WP080301	MITCHELL PARK DOMES REPAIRS	PARKS	The 2026 contribution of \$5,000,000 represents the first County contribution to this project with successive requests to follow in upcoming years until the full commitment is allocated.	NA*			
WP080801	PARKS LIGHTING IMPROVEMENTS	DAS-FMD	The scope of work is construction to remove the current lighting infrastructure and installs new light poles with energy-efficient LED fixtures in the north interior parking lot and along key pathways of Mitchell Park. To further address safety concerns, the project also includes the evaluation of and planning for power infrastructure to serve future camera installations. The new lighting system will be connected to the County's electrical grid. These upgrades will significantly enhance safety for both park visitors and staff. The design phase of this project was funded through non-capital sources.	\$682,940.00	X	X	
WP082301	PLAYGROUND RESURFACING – PHASE 4	PARKS	The scope of the project includes planning/design and installation of 18,000SF of Poured in Place (PIP) rubberized safety surfacing. The scope will include excavating existing areas of rubberized surfacing, mulch or other playground surfaces. New surfacing will be installed over new compacted stone base material for the entire surface of the play area.	NA*			
WP084101	WASHINGTON PARK AQUATICS	DAS-FMD	Project scope shall include demolition of the existing outdoor activity and wading pools, and design of a new aquatic feature to complement the existing splashpad. Support facilities to run and operate the aquatic feature will be considered incidental to the broader aquatic scope.	\$180,000.00	X	X	
WR021601	CJF - CAMERA REPLACEMENTS	DAS-IMSD	The scope of work includes the purchase of cameras and mounts to replace EOL cams that are failing at a high rate, resulting in lost video footage and increases the risk to the county. The county can reuse the existing camera license and storage along with the cat6 network cable. Tech will remove old camera and dispose of the equipment and install new camera and mount. The new cameras are higher resolution, better IR capability for nighttime viewing and AI capable to allow for object detection (person, face, vehicle type, plate, person tracking), digital auto tracking, and other capabilities.	NA*			
WS015501	WASHINGTON SENIOR CENTER HVAC CONTROLS	DAS-FMD	This will be the upgrade of the existing pneumatic/explorer control system at Washington Park. Scope includes instrumentation for the following: (1) SNE, (3)- AHU controls, (1) Chilled water system controls, (2) Boiler controls, (17) uninvent controls, (16) Cabinet heater control, (1) RTU control, (5) Exhaust fan controls, (1) IMSD network connection for remote controls.	\$697,260.00	X	X	
WT015801	REPLACEMENT OF UNDERGROUND FUEL TANKS KK	DAS-FMD	The scope of work includes designing excavation and replacements for underground fuel storage tanks (UST) at the Kinnickinnic Service area, including 3-15,000 gallon diesel USTs, 2-1,000 gallon oil UST, 2,000 gallon waste oil tank, and a 550 gallon transmission fluid UST. Also to be replaced are the associated piping, new ATG units, 7 new pumps/dispensers, leak detection system, and concrete.	\$243,000.00	X		
WU020110	MARCUS CENTER ROOF REPLACEMENT - FITCH GARDEN AREA	DAS-FMD	The scope of work includes construction to replace Marcus Center's Fitch Garden Area. This 3,200SF area is a full-tear of existing pavers and planters, down to existing concrete deck, repair deck, install new roof drains and drain lines, install stone panels where planters are removed, install new metal and PVC base flashing, install new pavers over pedestals and 80mil PVC roof assembly, install new pedestal-mounted planters, new LED light poles, and new ivy-planted trellis.	\$2,201,850.00	X	X	X

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WU020111	MARCUS CENTER - GEN CAPITAL IMPROVEMENTS AMENDMENT 3 – 2026	REQUESTING DEPT/AGENCY	Pursuant to the third amendment (File #25-467), the 2026 Phased Building Exterior Stone Cladding project (\$757,295) is to be replaced in the 2026 capital budget with projects identified by MCPA that reduce expenses, increase revenue, or meet an immediate safety or property need as approved by Milwaukee County. The 2026 appropriation/scope effectuates this change.	NA*			
WU030101	WAR MEMORIAL CENTER - FLOOD MITIGATION	DAS-FMD	The scope of work includes construction alteration of the storm sewer in the garage area at the War Memorial Center, de-coupling the existing storm sewer and installing a new lift station with water pumps to reroute the water and prevent flooding in the garage area.	\$416,000.00	X	X	
WU030103	WMC SAARINEN FREIGHT ELEVATOR	DAS-FMD	The scope of work includes designing the modernization of WMC's Saarinen freight elevator (JAWS).	\$320,320.00	X	X	X
WU030201	WMC CONDO AGRMNT-EXT PEDESTAL- CONCRETE REPAIR AND REPLACE	DAS-FMD	The scope of work is construction to make the Milwaukee County War Memorial Center pedestal concrete safe. The site has been / is being observed and studied for recommended construction. Finalize a make-safe repair detail for the spalled concrete area. Perform masonry, concrete work to install the make-safe repair measures in accordance with the detail's requirements. Perform on-site field observations during the installation of the make safe repair measures.	\$697,870.00	X	X	X
WU030202	WMC CONDO AGRMNT- PASSENGER ELEVATOR (SAARINEN)	DAS-FMD	The scope of work includes modernizing the passenger electric traction elevator with microprocessor controls. This also includes new traction machines, controls, door operator equipment, signal fixtures, and car enclosure renovations.	\$1,640,560.00	X	X	X
WU030205	WMC CONDO AGRMNT - EXTERIOR WALL (PEDESTAL)	DAS-FMD	The scope of work includes investigation of running cracks on face of exterior mosaic mural panel on westerly facade. Estimates includes installation of crack gauge (monitoring). Based on inspection this may include immediate safety repairs. Also included is design to complete work.	\$144,950.00	X	X	
WU030206	WMC CONDO AGRMNT-VETERANS GALLERY WINDOWS	DAS-FMD	The scope of work includes construction to replacement of the WMC's gallery windows, immediately related window systems, and repairs as needed to adjacent EIFS exterior wall.	\$660,000.00	X	X	
WU050201	CA DEVELOPMENT AGRMNT - DEFERRED MAINTENANCE	REQUESTING DEPT/AGENCY	The scope of the project includes the annual County contribution pursuant to the Term Sheet approved by the County Board and County Executive in File 24-490 and the resulting Development Agreement between the County and CAVT. For 2026, a contribution of \$250,000 is budgeted to address deferred maintenance needs at the CA building, focusing on health and safety, ADA accessibility compliance, protection of the art collection, and structural integrity, as identified by the County. CAVT may request reimbursement for eligible expenditures upon meeting all conditions outlined in the Development Agreement. To reflect completed improvements under the Agreement, the Office of Strategy, Budget, and Performance and the Office of the Comptroller are authorized to execute administrative appropriation transfers to create sub-projects within WU0502 and reallocate budget authority accordingly.	NA*			
WU060201	VT DEVELOPMENT AGRMNT - DEFERRED MAINTENANCE	REQUESTING DEPT/AGENCY	The scope of the project includes the annual County contribution pursuant to the Term Sheet approved by the County Board and County Executive in File 24-490 and the resulting Development Agreement between the County and FOVT. For 2026, a \$400,000 contribution is budgeted to address deferred maintenance needs at the VT building related to health and safety, ADA accessibility, protection of the art collection, and structural integrity, as determined by the County. FOVT will request reimbursement for approved improvements upon meeting contingencies and conditions outlined in the Development Agreement. To reflect the actual improvements made to the building under the agreement, the Office of Strategy, Budget, and Performance and the Office of the Comptroller are authorized to perform administrative appropriation transfers to establish new sub-projects within WU0602 and reallocate budget authority.	NA*			
WZ017401	ZOO FRONT ENTRANCE - ADMISSIONS RECONFIGURATION	DAS-FMD	The scope of work includes construction of architectural, civil engineer and traffic engineer services to redesign the east vehicular entry/egress, traffic pattern and new ticketing facilities. Remove existing ticket booths, redesign access road for traffic cue and place automatic parking machines at the south end of the access road. Provide new directions for traffic ingress/egress. Eight ticketing booths with turnstiles shall be provided, four at the main entry and four off Lot #4 at the picnic area. An entry canopy shall be provided off Lot #4 at the picnic area. Complete a secure perimeter at the east end of the campus and allow walk-up patrons.	\$13,600,000	X		
WZ020901	ZOOFARI BUILDING - ROOF AND HVAC REPLACEMENT	DAS-FMD	The scope of work includes the complete design for HVAC unit replacement at the Zoofari Building, including related electrical, structural and plumbing work. The scope of work also includes design and planning of Zoofari Building's roof with a new TPO membrane and insulation. The design basis is a complete roof tear off and replacement. HVAC controls with IMSD are also included.	\$175,000.00	X		

* Specific estimated professional services needs are to be determined or validated by project management team with signature authority.

Attachment A:

Progress reports for professional services contracts
exceeding the thresholds outlined in Wisconsin Statute
59.52(31)

PROJECT STATUS REPORT

BENDER PARK BOAT LAUNCH - SEDIMENT ABATEMENT

Project #	WP077801
Status Report Date	12/5/2025
Client Department	Parks
Current Phase	Design
Job Auth Phase 01	JCAP03540
Job Auth Phase 02	

Budget	\$1,161,918
Variance	100%
% Spend	10%
% Design Comp	90%
% Construct Comp	0%

Sponsor	Kubacki, Christopher
Client Mgr	Saichek, Max
PM	Sudar, Jack
CC	Bialk, John P.

Milestones	Planned	Projected	Actual
Initial Budget Authorization	1/1/2024		1/1/2024
A&E Auth to Start Work	1/1/2024		1/1/2024
Start Planning & Design	1/1/2024		1/1/2024
Feasibility / Pre Design	2/28/2024		2/28/2024
Schematic Design	2/1/2024		8/1/2024
Design Development	2/15/2024		10/1/2024
Construction Docs	3/1/2024		3/1/2025
Bid Date	6/1/2024		8/31/2025
NTP	7/1/2024	2/1/2026	
Start Construction	8/1/2024	3/1/2026	
Design Complete	3/1/2024		3/1/2025
Const Substantial Completion	10/1/2024	5/20/2026	
Project Closeout	12/1/2024	8/20/2028	
Financial Closeout	3/1/2025	10/20/2028	

Scope:
The scope of work includes final design (including permitting) and construction phase to dredge and dispose of excess sand in the harbor. Plan is to dredge project prior to the planned WP0748 Oak Leaf Trail Connectivity -Bender Park construction and planned WP0750 Bender Park Roadway and Related Drainage construction project. Dredging and disposal is required to provide the public with a safe and navigable harbor for the future boating seasons. In 2007, the County dredged approximately 1450 cubic yards to achieve a navigable harbor entrance. In 2011, 7750 cubic yards were dredged and in 2013 3,000 cubic yards. Dredging activities have been

Work accomplished since last update:
Working toward contracting for work in 2026.

Component	Status	Notes / Mitigating Factors
Budget	On Target	-
Schedule	On Target	-
Scope	On Target	-
Major Risks / Critical Issues	All major risks and issues in control	-

Additional Notes:
Permit Status: All Permits Approved. Construction is good to go.

Work planned for next month:
Initiate contracting after Jan 1 project. Precon scheduled for 2/11.

PROJECT STATUS REPORT - FINANCIAL OVERVIEW

BENDER PARK BOAT LAUNCH - SEDIMENT ABATEMENT

Project #:	WP077801	Spend Progress	10%	TBE/DBE	NA
Status Report Date:	12/5/2025	Variance	100%	Residency	NA

Project	Account	Account Description	Budget Amount	Actual Amount	Forecasted			Forecasted Total	Variance
					Through Year End	Next Year	Future Years		
WP0788011	60113	PROF. SERV-CAP/MAJOR M	\$0	\$75,962		\$37,272		\$113,234	-\$113,234
WP0788011	70808	PHOTO,PRTG,REPRO&BIND	\$0	\$39				\$39	-\$39
								\$0	\$0
WP0788012	60022	OTHER LICENSES AND PERM	\$0	\$925				\$925	-\$925
WP0788012	60113	PROF. SERV-CAP/MAJOR M	\$0	\$1,572				\$1,572	-\$1,572
WP0788012	75701	OTH CAPITAL OUTLAY-(EXP)	\$241,418	\$0				\$0	\$241,418
WP0788012	75702	OTH CAPITAL OUTLAY-(CAP)	\$920,500	\$938		\$944,575		\$945,513	-\$25,013
WP0788012	80706	PRO SERV DIV SERVICES	\$0	\$37,626		\$63,009		\$100,635	-\$100,635
								\$0	\$0
								\$0	\$0
								\$0	\$0
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								\$0	\$0
								\$0	\$0
								\$0	\$0
Totals			\$1,161,918	\$117,062	\$0	\$1,044,856	\$0	\$1,161,918	\$0

Funding Source: _____

Additional Notes FO: _____

PROJECT STATUS REPORT

Oak Leaf Trail Access Ramp

Project #	WP078201
Status Report Date	12/9/2025
Client Department	Parks
Current Phase	Design
Job Auth Phase 01	JCAP04000
Job Auth Phase 02	

Budget	\$2,038,570
Variance	100%
% Spend	2%
% Design Comp	75%
% Construct Comp	0%

Sponsor	Marlin, Michael P.
Client Mgr	Saichek, Max
PM	Janssen, Clifton W.
CC	Janssen, Clifton W.

Milestones	Planned	Projected	Actual
Initial Budget Authorization			1/1/2025
A&E Auth to Start Work			1/15/2025
Start Planning & Design			1/30/2025
Feasibility / Pre Design			6/13/2025
Schematic Design			7/1/2025
Design Development			12/5/2025
Construction Docs		4/10/2026	
Bid Date		7/1/2026	
NTP		4/1/2026	
Start Construction		8/10/2026	
Construction Phase 1			
Construction Phase 2			
Design Complete		4/10/2026	
Const Substantial Completion		10/1/2026	
Project Closeout		5/1/2027	
Financial Closeout		7/1/2027	

Scope:
Kenwood Blvd. ramp access to enhance bike commuting and access to the neighborhood and UWM (current access points are relatively far from UWM and the school and neighbors have requested a ramp here). Federal Congestion Mitigation and Air Quality Improvement Program (CMAQ Program). The scope of work includes design and construction of a new trail access ramp at Kenwood Blvd and Cambridge Avenue to the existing Oak Leaf Trail (East Side Bike Trail)

Work accomplished since last update:
Milwaukee County surveyed site and consultant working on design. Consultant issued 60% plans. SEH needs to value engineer project to be below budget. CEC was submitted to WisDOT.

Soil Nail Wall vs. MSE (modular block wall). Designer instructed to move forward with the soil nail wall.

Work planned for next month:
Review 60% plans with Parks and WisDOT. 60% plans review comments due by January 9th.

Per SMA, construction needs to begin prior to 8/25/2026

Component	Status	Notes / Mitigating Factors
Budget	At Risk	Potentially contaminated soils will need mitigation. Additional fund request was made in Jan/Feb cycle to provide mitigation funding.
Schedule	At Risk	Per SMA, construction needs to begin prior to 8/25/2026
Scope	On Target	-
Major Risks / Critical Issues	All major risks and issues in control	-

Additional Notes:
Connects OLT at Hampshire/Cambridge Permit Status:
City of Milwaukee DPW ROW permits:
City of Milwaukee Plumbing, Commerical Alterations, and SWMP; Most likely not needed
WDNR NOI: Most likely not needed

PROJECT STATUS REPORT - FINANCIAL OVERVIEW

Oak Leaf Trail Access Ramp

Project #: WP078201
 Status Report Date: 12/9/2025

Spend Progress 2%
 Variance 100%

TBE/DBE On Target
 Residency On Target

Project	Account	Account Description	Budget Amount	Actual Amount	Forecasted			Forecasted Total	Variance
					Through Year End	Next Year	Future Years		
								\$0	\$0
WP0782011	60113	PRO SERV-CAP/MAJOR MTC	\$0	\$29,902	\$122,708			\$152,610	-\$152,610
WP0782011	80706	PRO SERV DIV SERVICES	\$0	\$17,032	\$40,000			\$57,032	-\$57,032
								\$0	\$0
WP0782012	60113	PRO SERV-CAP/MAJOR MTC	\$0		\$25,000			\$25,000	-\$25,000
WP0782012	75702	OTH CAPITAL OUTLAY-(CAP)	\$1,848,570			\$1,493,848		\$1,493,848	\$354,722
		ANTICIPATED FUND TRANSF	\$190,000					\$0	\$190,000
		CONTAIMINATED SOIL MANAGEMENT			\$125,000			\$125,000	-\$125,000
		PERMITS			\$20,000			\$20,000	-\$20,000
		CLEARING AND GRUBBING			\$65,000			\$65,000	-\$65,000
		WE ENERGIES			\$100,000			\$100,000	-\$100,000
		WISDOT DESIGN REVIEW	7320					\$0	\$0
		WISDOT CONSTR. REVEIW	9420					\$0	\$0
		GRANT (TAP) + 20% CTY MATCH	1631556					\$0	\$0
		(DESIGN + CONSTRUCTION)						\$0	\$0
		CTY FUNDS AVAIL. OVER MATCH	\$343,339					\$0	\$0
		(CLEAR-GRUB CONST., UTILITY COSTS, AND STAFF TIME)						\$0	\$0
								\$0	\$0
		MAX. AVAIL. CONST. BUDGET	\$1,622,187					\$0	\$0
		(LESS CLEAR-GRUB+AE COSTS+WISDOT+WE ENERGIES ESTIMATED COSTS)						\$0	\$0
								\$0	\$0
								\$0	\$0
								\$0	\$0
Totals			\$2,038,570	\$46,935	\$497,708	\$1,493,848	\$0	\$2,038,490	\$80

Funding Source:

Additional Notes FO:

The design and construction funding were requested in the Milwaukee County budget in 2024 (20% min. match of funds) but was not approved for the 2024 Budget. Design and construction budget approved in the 2025 budget.

PROJECT STATUS REPORT

Parks Fire Protection Systems – Phase 1

Project #	WP082601
Status Report Date	12/2/2025
Client Department	Parks
Current Phase	Planning
Job Auth Phase 01	JCAP04360
Job Auth Phase 02	

Budget	\$377,250
Variance	100%
% Spend	55%
% Design Comp	
% Construct Comp	0%

Sponsor	Prusak, Blake
Client Mgr	Saichek, Max
PM	Sheehan, Michael
CC	

Milestones	Planned	Projected	Actual
Initial Budget Authorization	12/6/2024		12/6/2024
A&E Auth to Start Work	1/1/2025		1/1/2025
Start Planning & Design	2/24/2025		2/24/2025
Design Development	5/19/2025		5/26/2025
Construction Docs	6/16/2025	1/31/2026	
Bid Date			
NTP			
Start Construction			
Construction Phase 1			
Construction Phase 2			
Design Complete	6/16/2025	1/31/2026	
Const Substantial Completion			
Project Closeout	1/1/2028		
Financial Closeout	1/1/2028		

Scope:
The scope of work includes assessment and testing of water distribution at parks. This may include Bradford Beach, Brown Deer Park, Currie Clubhouse, Dineen Park, Dretzka Park, Grant Park, Greenfield Park, Estabrook Park, Hales Corners Service Yard, Hoyt Pool, Jacobus Park, Lincoln Park, Jackson Park, Kletsch Park, Lake Park, Madison Park, McKinley Park, McCarty Park, Mitchell Park, Noyes Park, Oakwood Golf, Root River Parkway, Scout Lake, Washington Park, Whitnall Gardens, Wilson Recreation, Veterans, and Zablocki. Testing includes, but not limited to, piping and components from municipal water systems and county owned water systems,

Work accomplished since last update:
- Diggers hotline complete for Oakwood park. Survey underway.

Component	Status	Notes / Mitigating Factors
Budget	On Target	-
Schedule	On Target	-
Scope	On Target	-
Major Risks / Critical Issues	All major risks and issues in control	-

Additional Notes:
Priority parks as of 2/7/2025:
1.) Oakwood
2.) Madison
3.) Kletsch

Work planned for next month:
- Give direction on an Oakwood design. Currently deciding between directional drilling, open pit trenching, or both designs brought to a bidable level.
- Re-test identified hydrants

PROJECT STATUS REPORT - FINANCIAL OVERVIEW

Parks Fire Protection Systems – Phase 1

Project #:	WP082601	Spend Progress	55%	TBE/DBE	On Target
Status Report Date:	12/2/2025	Variance	100%	Residency	NA

Project	Account	Account Description	Budget Amount	Actual Amount	Forecasted			Forecasted Total	Variance
					Through Year End	Next Year	Future Years		
1400	60113	Prof. Serv-Cap/Major MTCE	\$0	\$185,096		\$69,608		\$254,704	-\$254,704
1400	75702	Oth Capital Outlay-(Cap)	\$377,250	\$357				\$357	\$376,893
1400	80706	Pro Serv Div Services	\$0	\$23,856				\$23,856	-\$23,856
								\$0	\$0
		Additional Directional Drilling (Design Fee Revision)				\$50,000		\$50,000	-\$50,000
		Contingency				\$48,333		\$48,333	-\$48,333
								\$0	\$0
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								\$0	\$0
Totals			\$377,250	\$209,309	\$0	\$167,941	\$0	\$377,250	\$0

Funding Source: Cash

Additional Notes FO:
 - May get a design change order based on additional design for Oakwood.

PROJECT STATUS REPORT

WMC Condo Agrmnt-Passenger Elevator (Saarinen)

Project #	WU030202
Status Report Date	12/2/2025
Client Department	War Memorial
Current Phase	Design
Job Auth Phase 01	
Job Auth Phase 02	

Budget	\$170,000
Variance	76%
% Spend	63%
% Design Comp	90%
% Construct Comp	0%

Sponsor	Bice, Graeme
Client Mgr	Saichek, Max
PM	Adam, Amir
CC	

Milestones	Planned	Projected	Actual
Initial Budget Authorization	1/20/2025		1/20/2025
A&E Auth to Start Work	1/6/2025		1/20/2025
Start Planning & Design	1/21/2025		2/7/2025
Feasibility / Pre Design	4/3/2025		4/3/2025
Schematic Design	5/15/2025		5/15/2025
Design Development	7/30/2025		7/30/2025
Construction Docs	12/15/2025	12/31/2025	
Bid Date	3/1/2026		
NTP			
Start Construction	5/1/2026		
Design Complete			
Const Substantial Completion	5/1/2027		
Project Closeout	8/30/2027		
Financial Closeout	10/31/2027		

Scope:
The scope of work includes designing the modernization of Saarinen passenger elevator's #3 and 4.

Work accomplished since last update:
HGA, working on completing CD's

Work planned for next month:
HGA and design team to continue Final CD's. RECEIVE AND EXECUTE CA PROPOSAL FROM HGA, INITIATE JOC CONTRACT

Component	Status	Notes / Mitigating Factors
Budget	On Target	-
Schedule	On Target	-
Scope	On Target	-
Major Risks / Critical Issues	All major risks and issues in control	-

Additional Notes:
UPDATE BASED ON 2026 FUNDING

PROJECT STATUS REPORT - FINANCIAL OVERVIEW

WMC Condo Agrmnt-Passenger Elevator (Saarinen)

Project #:	WU030202	Spend Progress	63% <div style="width: 63%; background-color: #808080; height: 10px; display: inline-block;"></div>	TBE/DBE	NA
Status Report Date:	12/2/2025	Variance	76% <div style="width: 76%; background-color: #808080; height: 10px; display: inline-block;"></div>	Residency	NA

Project	Account	Account Description	Budget Amount	Actual Amount	Forecasted			Forecasted Total	Variance
					Through Year End	Next Year	Future Years		
								\$0	\$0
WU030202	60023	CONTRACT PERS SERV-SHOP	\$38,250					\$0	\$38,250
WU030202	60113	PROF. SERV-CAP/MAJOR MT	\$38,250	\$101,211		\$23,488		\$124,699	-\$86,449
WU030202	80706	PRO SERV DIV SERVICES	\$93,500	\$5,764				\$4,185	\$89,315
								\$0	\$0
								\$0	\$0
								\$0	\$0
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								\$0	\$0
								\$0	\$0
								\$0	\$0
Totals			\$170,000	\$106,975	\$0	\$23,488	\$0	\$128,884	\$41,116

Funding Source: _____

Additional Notes FO: _____
