

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: February 17, 2026  
To: Marcelia Nicholson-Bovell, Chair, Milwaukee County Board of Supervisors  
From: Isaac Rowlett, Interim Director Office of Strategy, Budget, and Performance  
Subject: Airport Director requests to abolish 1.0 FTE Air Service Director (Pay Grade 902E) (vacant) and Create 1.0 FTE Airport Air Service Manager (Pay Grade NR28)  
File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires 2024 through file 22-709
- Other

**ADDITIONAL INFORMATION**

The abolishment of the Air Service Director and the creation of the Airport Air Service Manager will result in net savings for Airport, though it will have not tax levy impact for the County. After leaving the Air Services Director vacant for roughly a year, the Airport has determined the position needs are different as of February 2026. Thus, the department shall abolish 1.0 FTE Air Services Director and create 1.0 FTE Airport Air Service manager. This position is more focused around data and analytics to drive decision making.

*Isaac Rowlett*

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Isaac Rowlett, Interim Director, Office of Strategy, Budget, and Performance