

**COUNTY OF MILWAUKEE**  
**INTEROFFICE COMMUNICATION**

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**Date:** June 30, 2015

**To:** Marina Dimitrijevic, Chair, County Board of Supervisors

**From:** Steven Kreklow, Director, Office of Performance Strategy, and Budget

**Subject:** Request to Abolish 1.0 FTE EMS Instructor and 1.0 FTE Adm Asst NR Exempt and Create 1.0 FTE EMS Division Director in the Office of Emergency Management

**REQUEST**

The Director of the Office of Emergency Management requests to create 1.0 FTE EMS Division Director (\$80,610 - \$95,869) and abolish 1.0 FTE EMS Instructor (\$56,528 – 73,720) and 1.0 FTE Adm Asst NR Exempt (\$35,456 - \$44,580). Both positions requested to be abolished as currently vacant.

**BACKGROUND/ANALYSIS**

Emergency Medical Services (EMS) is one of the four divisions under the Office of Emergency Management. The County's current Medical Director is a representative from the Medical College of Wisconsin who is acting as an interim division director. The requested position would replace the interim and reports to the Director of Emergency Management.

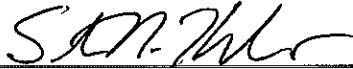
The requested position will be responsible for managing six positions, negotiating and implementing agreements with municipalities and hospitals, and management of the Mobile Integrated Health initiative. The position will also execute and implement a contract with Medical College of Wisconsin for medical direction and control of all County paramedics, and receiving hospitals.

**FISCAL NOTE**

The current year fiscal impact is a decrease in expenditures of \$13,148. The subsequent year impact is a decrease in expenditures of \$48,835.

**RECOMMENDATION**

The Department of Administrative Services - Performance, Strategy and Budget recommends that the request to abolish 1.0 FTE EMS Communicator, abolish 1.0 FTE Adm Asst NR Exempt, and create 1.0 FTE EMS Division Director in the Office of Emergency Management be approved.



Steven Kreklow

Director, Office of Performance, Strategy, and Budget