

**GMIA Capital Projects
Summary of Expenditures**

Project #	Project Name	Manager	Proj Approved	Proj Complete	Amounts Per Advantage					Expedition Remaining Commitments Note A	Currently Uncommitted Funds	Future Commitments Per A&E Note B	Net Available	
					Cumulative Budget	Cumulative Expended	Cumulative Unrealized	Currently Encumbered	Available Funds					
ACTIVE GMIA PROJECTS														
WA042	Baggage Claim Remodeling	Jim Zsebe	2006	Adopted Budget	2015	47,856,516	41,503,948	6,352,568	1,971,847	4,380,720	1,009,182	3,371,538	3,371,538	0
WA044	In-line Bag Screening, Phase 1 and 2	Tim Kipp	2002	Adopted Budget	2015	49,273,130	38,603,672	10,669,458	433,530	10,235,928	600,000	9,635,928	875,000	8,760,928
WA064	Phase II Mitigation Program	Kim Berry	2009	Adopted Budget	2015	55,972,600	48,673,732	7,298,868	1,482,502	5,816,366	1,407,738	4,408,628	850,000	3,558,628
WA096	Parking Structure Relighting	Tim Kipp	2009	Adopted Budget	2016	1,616,000	1,557,057	58,943	41,980	16,963	16,963	0	0	0
WA112	GMIA Taxiway R & R3 Reconstruction	Jim Zsebe	2012	Adopted Budget	2016	400,000	3,765	396,235	0	396,235	48,235	348,000	348,000	0
WA122	Airfield Pavement Rehabilitation	Tim Kipp	2006	Adopted Budget	2015	7,295,100	7,233,827	61,273	48,793	12,480	0	12,480	10,000	2,480
WA123	Airfield Safety Improvements	Tim Kipp	2006	Adopted Budget	2015	3,863,000	3,834,732	28,268	0	28,268	0	28,268	25,000	3,268
WA125	Security and Wildlife Perimeter Fence	Anthony Raab	2007	Adopted Budget	2017	2,046,450	1,430,201	616,249	153,589	462,660	141,635	321,025	303,000	18,025
WA130	Noise Barrier Study	Kim Berry	2008	Adopted Budget	2015	356,000	245,527	110,473	104,839	5,634	0	5,634	5,634	0
WA139	Redundant Main Electrical Feed	Mary Turner	2008	Adopted Budget	2015	7,565,500	7,565,500	0	0	0	0	0	0	0
WA141	Admin BLDG Ground Level Build Out GMIA Training Facility	David Shikhman	2008	Adopted Budget	2015	2,904,000	2,774,007	129,993	14,430	115,563	0	115,563	102,950	12,613
WA148	Expand Fleet Building	Anthony Raab	2010	Adopted Budget	2015	3,616,000	1,091,367	2,524,633	61,901	2,462,732	124,694	2,338,038	300,000	2,038,038
WA158	GMIA Deicing Pad Design and Construction	Tim Kipp	2013	Adopted Budget	2015	14,460,000	2,455,722	12,004,278	10,307,122	1,697,156	969,100	728,056	728,056	0
WA161	GMIA Terminal Roadway Signage	David Shikhman	2011	Adopted Budget	2015	3,100,000	3,053,269	46,731	39,321	7,410	1,096	6,314	6,314	0
WA162	GMIA Cessna Service Apron Reconstruction	Jim Zsebe	2012	Adopted Budget	2015	779,500	731,168	48,332	9,516	38,816	0	38,816	38,816	0
WA163	GMIA Perimeter Road Bridge over Howell Avenue	Karl Stave	2012	Adopted Budget	2016	8,950,000	8,467,545	482,455	322,969	159,486	28,320	131,166	131,166	0
WA167	GMIA Terminal Escalator Replacement	Anthony Raab	2012	Adopted Budget	2015	2,550,000	1,682,962	867,038	661,080	205,958	0	205,958	205,958	0
WA169	LJT Runway and Taxiway Lights	Tim Kipp	2012	Adopted Budget	2015	500,000	327,574	172,426	0	172,426	2,000	170,426	20,000	150,426
WA172	GMIA terminal Sanitary Sewer Utility Upgrade	David Guglowski	2012	Adopted Budget	2015	600,000	562,630	37,370	11,479	25,891	4,028	21,863	21,863	0
WA173	GMIA Fuel Farm Electrical Service	Mary Turner	2014	Adopted Budget	2015	1,100,000	961,604	138,396	20,660	117,736	9,584	108,152	80,000	28,152
WA176	GMIA Airport Master Plan-AGIS/eALP	Jim Zsebe	2012	Adopted Budget	2016	500,000	343,611	156,389	153,698	2,692	1,964	728	728	0
WA177	GMIA Parking Structure Repairs	Julie Bastin	2012	Adopted Budget	2015	959,000	45,492	913,508	6,527	906,981	80,496	826,485	826,485	0
WA178	GMIA Parking Garage - Rental Car Area (Infill)	Julie Bastin	2011	Adopted Budget	2015	1,030,000	1,003,963	26,037	20,756	5,281	0	5,281	5,281	0
WA180	GMIA Runway 7L-25R Resurface	Anthony Raab	2014	Adopted Budget	2015	2,114,675	1,801,717	312,958	14,273	298,685	0	298,685	298,685	0
WA181	LJT Runway 4L-22R Pavement Resurface	Anthony Raab	2014	Adopted Budget	2015	1,300,000	19,701	1,280,299	1,038,657	241,642	36,060	205,582	205,582	0
WA182	GMIA Snow Melter	Jim Zsebe	2013	Transfer	2015	1,290,265	1,038,465	251,800	22,972	228,829	1,018	227,811	227,811	0
WA184	GMIA -ADS-B Squitter Transponders	Terry Blue	2013	Transfer	2015	562,500	536,344	26,156	0	26,156	0	26,156	-	26,156
WA185	GMIA Surveillance System	Timothy Kipp	2013	Transfer	2016	10,147,221	327,890	9,819,331	1,466,359	8,352,973	241,068	8,111,905	8,111,905	0
WA186	HVAC Retrocommissioning	Vijay Mehta	2014	Transfer	2015	975,000	381,731	593,269	29,737	563,533	236,110	327,423	327,423	0
WA187	Runway 13-31 Pavement Resurface	Anthony Raab	2015	Adopted Budget	2016	2,600,000	39,252	2,560,748	0	2,560,748	61,347	2,499,401	2,499,401	0
WA189	LJT Airfield Pavement Rehabilitation 2015	Anthony Raab	2015	Adopted Budget	2016	225,000	183	224,817	0	224,817	22,500	202,317	202,317	0
WA190	LJT Perimeter Security Fence	Anthony Raab	2015	Adopted Budget	2016	225,000	193	224,807	0	224,807	30,381	194,426	194,426	0
WA191	GMIA Pavement Rehabilitation 2015	Timothy Kipp	2015	Adopted Budget	2016	1,120,000	488	1,119,512	800,328	319,184	0	319,184	319,184	0
WA192	GMIA Airfield Safety Improvements 2015	Timothy Kipp	2015	Adopted Budget	2016	500,000	491	499,509	0	499,509	25,012	474,497	474,497	0
WA193	GMIA Gates D54 & D55 Improvements	Jim Zsebe	2015	Adopted Budget	2016	1,365,000	75,132	1,289,868	58,373	1,231,495	41,836	1,189,659	1,189,659	0
WA201	GMIA Terminal Expansion - Center Checkpoint	Ed Baisch	2014	Transfer	2015	222,000	166,710	55,290	55,290	0	0	0	0	0
WA203	GMIA GRE Apron Panel Replacement	Timothy Kipp	2015	Adopted Budget	2016	612,000	479	611,521	446,210	165,311	0	165,311	165,311	0
Data shown is as of end of June 30, 2015		Grand total GMIA Projects				240,551,457	178,541,651	62,009,806	19,798,738	42,211,068	5,140,364	37,070,704	22,471,990	14,598,714

Note A: Defined as total commitments per Expedition, less expenditures to date and less encumbrances
In other words, planned future expenditures not yet recognized in Advantage.

Note B: Estimates by A&E of future commitments, not yet in either Advantage or Expedition.
These are being picked up as uncommitted funds as per Project Listing report