



Milwaukee County

Meeting Agenda

Committee on Finance-Budget

Chairperson: Supervisor Willie Johnson, Jr.

Vice Chairperson: Steve F. Taylor

Supervisor Sequanna Taylor

Supervisor Shawn Rolland

Supervisor Juan Miguel Martinez

Supervisor Justin Bielinski

Supervisor Anne O'Connor

Committee Coordinator: Allyson R. Smith, (414) 278-4225

Director of Research and Policy: Steve Cady, (414) 278-4347

Friday, October 10, 2025

9:00 AM

Room 203-R and Microsoft Teams
County Legislative Information Center

This meeting will be held in Room 203-R, and will be live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>

This meeting will occur in Room 203-R of the Milwaukee County Courthouse. For convenience, and in accordance with Section 1.01(d) of the Milwaukee County Code of General Ordinances, this meeting will also be live-streamed via Microsoft Teams and may be accessed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.aspx>.

If during this meeting, the live-stream becomes unavailable, please know that this meeting will continue in person through the conclusion of the Committee's business as noticed in this agenda so long as a quorum of the Committee remains. A recording of the meeting will be posted after its conclusion.

Any members of the public wishing to address the Committee may provide public comment by either:

- Filling out a Public Comment Card in Room 203-R, or
- Visiting: milwaukee.gov/PublicComment and following the instructions provided to participate via Microsoft Teams.

Please know that your ability to participate in this meeting via Microsoft Teams may be limited should the live-stream become unavailable at any time during this meeting. To this end, members of the public are encouraged to attend and to participate in meetings of any Milwaukee County body in person whenever possible.

Members of the public may also submit a written eComment via the County Legislative Information Center (CLIC) at: <https://milwaukeecounty.legistar.com>, upon publication of the Committee's agenda.

The Office of the County Clerk collects eComments via CLIC and will append these official public records to Reference File No. 25-72 at the conclusion of each meeting.

Public Notice

PLEASE TAKE NOTICE: Members of the Milwaukee County Board of Supervisors (County Board) who are not members of this committee may attend this meeting to participate or to gather information.

Therefore, notice is hereby given that this meeting may constitute a meeting of the County Board and/or a meeting of one or more of the County Board's other committees, commissions, or task forces, although no action will be taken at this meeting by the County Board or any of its other committees, commissions, or task forces.

NOTICE: The Committee may consider and vote to recommend County Board adoption of a resolution related to the subject of any "information only" item listed on this agenda. The public will be offered the opportunity to comment on any such proposal at this meeting.

In accordance with Section 1.13(f) of the Milwaukee County Code of General Ordinances, items may be taken out of order.

Call To Order

Roll Call

CONSOLIDATED NON-DEPARTMENTAL CULTURAL CONTRIBUTIONS

**Strategic Program Area*

1 [25-668](#) From the County Executive, providing the 2026 Recommended budget.

Attachments: [25-668 2026 Recommended Operating Budget](#)
[25-668 2026 Recommended Capital Budget](#)
[25-668 2026 Recommended Budget Line Item Detail Report](#)
[25-668 2026 Recommended Budget Position Supplemental Report](#)

Agency No. 199 Cultural Contributions
** Fund for the Arts*
** Milwaukee County Historical Society*
** Federated Library System*
** Marcus Center for the Performing Arts*
** Milwaukee Public Museum*
** Charles Allis Art Museum (CAVT Museums, Inc.)*
** War Memorial Center*
** Milwaukee Art Museum*
** Friends of Villa Terrace (FOVT)*

**CAPITAL IMPROVEMENTS BUDGET - 1
[MARCUS CENTER]**

- 2 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1451 *Marcus Center (WU)*
Capital Project WU020110 - Marcus Center Roof Replacement - Fitch Garden Area
Capital Project WU020111 - Marcus Center - General Capital Improvements
Amendment 3 - 2026

**CAPITAL IMPROVEMENTS BUDGET - 1
[WAR MEMORIAL]**

- 3 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1452 *War Memorial (WU)*
Capital Project WU030101 - War Memorial Center (WMC) - Flood Mitigation
Capital Project WU030103 - WMC Saarinen Freight Elevator
Capital Project WU030201 - WMC Condominium Agreement - Exterior Pedestal -
Concrete Repair and Replacement
Capital Project WU030202 - WMC Condominium Agreement - Passenger Elevator
(Saarinen)
Capital Project WU030205 - WMC Condominium Agreement - Exterior Wall (Pedestal)
Capital Project WU030206 - WMC Condominium Agreement - Veterans Gallery Windows

**CAPITAL IMPROVEMENTS BUDGET - 1
[CHARLES ALLIS]**

- 4 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1454 *Charles Allis (WU)*
WU050201 - Development Agreement - Charles Allis Deferred Maintenance

**CAPITAL IMPROVEMENTS BUDGET - 1
[VILLA TERRACE]**

- 5 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1455 *Villa Terrace (WU)*
WU060201 - Development Agreement - Villa Terrace Deferred Maintenance

PARKS, RECREATION, AND CULTURE FUNCTION - 2

**Strategic Program Area*

- 6 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 991 University of Wisconsin – Extension

- 7 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 900 Department of Parks, Recreation, and Culture
** Administration*
** Park Operations and Trades*
** Recreation and Business Services*

CAPITAL IMPROVEMENTS BUDGET - 1

[PARKS]

- 8 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1400 Parks (WP)

Capital Project WP074001 - Kosciuszko Community Center Rehabilitation

Capital Project WP075001 - Bender Park Roadway and Drainage Replacement

Capital Project WP075701 - AC Hanson Playground Reconstruction

Capital Project WP077801 - Bender Park Boat Launch - Sediment Abatement

Capital Project WP078401 - Kosciuszko Community Center - Facade and Entrance

Capital Project WP079801 - Sherman Park - Boys and Girls Club Roof Replacement

Capital Project WP080201 - Copernicus Playground Replacement

Capital Project WP080301 - Mitchell Park Domes Repairs

Capital Project WP080801 - Parks Lighting Improvements

Capital Project WP082301 - Playground Resurfacing - Phase 4

Capital Project WP084101 - Washington Park Aquatics

PARKS, RECREATION, AND CULTURE FUNCTION - 1

**Strategic Program Area*

- 9 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Agency No. 950 Zoological Department

** Administration and Finance*

** Marketing and Communications*

** Facilities*

** Animal Management and Health*

** Zoo Operations*

CAPITAL IMPROVEMENTS BUDGET - 1

[ZOO]

- 10 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

1575 Zoo (WZ)

Capital Project WZ017401 - Zoo Front Entrance - Admissions Reconfiguration

*Capital Project WZ020901 - Zoofari Building - Roof and Heating, Ventilation, and
Air Conditioning Replacement*

UNFINISHED BUSINESS, if necessary

REGARDING THE COUNTY EXECUTIVE'S 2026 RECOMMENDED BUDGET - 1

- 11 [25-668A](#) From the County Executive, providing the 2026 Recommended budget.

Unfinished Business, if necessary.

*Unfinished Business could include consideration or discussion of any portion of the
County Executive's 2026 Recommended Operating or Capital Improvement Budgets.
Department Heads should be prepared to attend, if necessary.*

E-COMMENTS - 1

- 12 [25-72](#) eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

*The Office of the County Clerk collects eComments submitted via CLIC, and appends these official public records to Reference File No. 25-72 at the conclusion of each meeting.

Adjournment**Upcoming Budget Meetings for the Committee on Finance-Budget:**

DEPARTMENTAL BRIEFINGS, at 9:00 a.m.

Monday, October 13, 2025

Tuesday, October 14, 2025

Wednesday, October 15, 2025

COMMITTEE ON FINANCE-BUDGET PUBLIC HEARING ON THE 2026 RECOMMENDED BUDGET, and review of supplemental Departmental informational reports.

Wednesday, October 15, 2025, at 4:00 p.m.

SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.

Thursday, October 23, 2025

Friday, October 24, 2025

MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC HEARING ON THE 2026 RECOMMENDED BUDGET

Monday, October 27, 2025, at 6:00 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.

Friday, October 31, 2025

Americans with Disabilities Act (ADA) accommodation requests:

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.