

Schedule B REVISED - Non-Airport Projects

| Project | Description | Lapse Amount |
|-----------|--|----------------|
| WC0147011 | CH COMPLEX FACDE INSP/REPAIR - DESIGN | \$0.00 |
| WC0147012 | CH COMPLEX FACDE INSP/REPAIR - CONSTRUCTION | \$57,880.28 |
| WC0165011 | Courthouse Monument & Waypoint Signage - Design | \$9,962.64 |
| WG0035011 | Vel Phillips Roof Replacement - Design | (\$150,743.59) |
| WG0035012 | Vel Phillips Roof Replacement - Construction | \$150,743.59 |
| WH0111011 | W FOREST HOME AVE - CTHOO - HI-VIEW DR TO S N CAPE - DESIGN | \$0.00 |
| WH0111012 | W FOREST HOME AVE - CTHOO - HI-VIEW DR TO S N CAPE - CONSTRU | \$0.94 |
| WH0111013 | W FOREST HOME AVE - CTHOO - HI-VIEW DR TO S N CAPE - ROW | (\$143.50) |
| WH0117011 | Signals CTH PP (Good Hope Rd) - 99th St. & 60th St. - Design | (\$35,457.47) |
| WH0117012 | Signals CTH PP (Good Hope Rd) - 99th St. & 60th St. - Constr | \$41,107.60 |
| WH0117013 | Signals CTH PP (Good Hope Rd) 99th St. & 60th S | (\$1,200.00) |
| WH0257013 | Signal at College Ave & 20th St Intersection - ROW | \$0.00 |
| WH0260013 | S 76th St. (CTH U)-S. County Line Rd. to S. Creekview Ct. | \$0.00 |
| WH0278011 | Curb Ramps - Sidewalk at Layton and Nicholson Intersection | \$0.00 |
| WH0278012 | Curb Ramps - Sidewalk at Layton and Nicholson Intersection | \$0.00 |
| WM0039011 | MPM FIRE PANEL REPLACEMENT - DESIGN | \$225,358.03 |
| WM0039012 | MPM FIRE PANEL REPLACEMENT - CONSTRUCTION | (\$223,421.70) |
| WO0165011 | COUNTYWIDE ADA REPAIRS - DESIGN | (\$871.25) |
| WO0165012 | COUNTYWIDE ADA REPAIRS - CONSTRUCTION | \$871.25 |
| WO0169012 | Training Academy Roof Repairs - Construction | \$0.00 |
| WO0217011 | PHONE AND VOICEMAIL REPLACEMEN - DESIGN | \$29,488.19 |
| WO0217012 | PHONE AND VOICEMAIL REPLACEMEN - CONSTRUCTION | \$58,040.46 |
| WO0217014 | PHONE AND VOICEMAIL REPLACEMEN - EQUIPMENT | (\$75,923.89) |
| WO0654011 | Safety Building 6th Floor District Attorney Office Security | (\$3,197.50) |
| WO0654012 | Safety Building 6th Floor District Attorney Office Security | \$5,278.40 |
| WO0660011 | MCDOT Admin Building HVAC Replacement - Design | \$0.00 |
| WO0660012 | MCDOT Admin Building HVAC Replacement - Construction | \$88,994.25 |
| WO0727011 | Register of Deeds Service Area Remodel | (\$191,720.86) |
| WO0727012 | Register of Deeds Service Area Remodel | \$144,695.29 |
| WO0727014 | Register of Deeds Service Area Remodel | \$122,000.00 |
| WP0498011 | UNDERWOOD CREEK PARKWAY REPLACEMENT - DESIGN | (\$113,033.45) |
| WP0498012 | UNDERWOOD CREEK PARKWAY REPLACEMENT - CONSTRUCTION | \$113,033.45 |
| WP0536011 | Mitchell Airport Park Playground Replacement | \$29,395.80 |
| WP0536012 | Mitchell Airport Park Playground Replacement | (\$29,395.80) |
| WP0548011 | KLETZSCH DAM REPAIRS AND IMRPV - DESIGN | \$171,537.57 |
| WP0548012 | KLETZSCH DAM REPAIRS AND IMRPV - CONSTRUCTION | (\$499,796.80) |
| WP0697011 | Little Menomonee River Parkway OLT Reconstruction - Design | (\$57,666.77) |
| WP0697012 | Little Menomonee River Parkway OLT Reconstruction - Construc | \$64,826.73 |
| WP0698011 | Greenfield Park OLT Reconstruction - Design | (\$43,113.81) |
| WP0698012 | Greenfield Park OLT Reconstruction - Construction | \$76,306.39 |
| WP0701011 | Grant Park North Access Roads - Parking Lots 2020 - Design | (\$36,843.76) |
| WP0701012 | Grant Park North Access Roads - Parking Lots 2020 - Construc | \$36,843.76 |

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| WP0727012 | Oak Leaf Trail Zip Line Sink Hole - Construction | \$6,641.03 |
| WP0765011 | Mitchell Park Improvements | (\$255,116.94) |
| WP0765012 | Mitchell Park Improvements | \$259,424.00 |
| WP0769011 | West Milwaukee Tennis Courts | \$0.00 |
| WP0769012 | West Milwaukee Tennis Courts | \$3,733.00 |
| WP0772011 | Madison Park – Eliminate High Voltage - DESIGN | \$34,828.18 |
| WP0772012 | Madison Park – Eliminate High Voltage - CONSTRUCTION | (\$18,718.59) |
| WP0773011 | Washington Park – Eliminate High Voltage - DESIGN | \$25,000.00 |
| WP0773012 | Washington Park – Eliminate High Voltage - CONSTRUCTION | (\$14,843.55) |
| WP0775012 | Kletsch Dam Repair Project - Construction | \$287,563.71 |
| WQ0202011 | Countywide Radio Project (APX Next) APX7000 (End of Life) | \$0.00 |
| WQ0202012 | Countywide Radio Project (APX Next) APX7000 (End of Life) | \$0.00 |
| WQ0202014 | Countywide Radio Project (APX Next) APX7000 (End of Life) | (\$90.00) |
| WR0202011 | Jail KeyWatcher System - DESIGN | \$0.00 |
| WR0202012 | Jail KeyWatcher System - CONSTRUCTION | \$12,277.36 |
| WR0203011 | Jail Mail Scanner - DESIGN | \$0.00 |
| WR0203012 | Jail Mail Scanner - CONSTRUCTION | \$550.00 |
| WR0203014 | Jail Mail Scanner - EQUIPMENT | \$2,812.00 |
| WS0128011 | Wilson Sr Center Boiler and Exhaust Replacement - Design | (\$35,602.11) |
| WS0128012 | Wilson Sr Center Boiler and Exhaust Replacement - Constructi | \$35,673.00 |
| WT0078011 | KK Garage Roof Replacement - Design | \$120,902.21 |
| WT0078012 | KK Garage Roof Replacement - Construction | \$291,674.11 |
| WT0079011 | MCTS FLEET MAINTENANCE ROOF REPLACEMENT - DESIGN | \$145,129.10 |
| WT0079012 | MCTS FLEET MAINTENANCE ROOF REPLACEMENT - CONSTRUCTION | \$1,290,620.03 |
| WT0122011 | Bus Maintenance Pit Replacements (FDL Garage) - Design | \$0.00 |
| WT0122012 | Bus Maintenance Pit Replacements (FDL Garage) - Construction | \$23,594.99 |
| WT0137011 | KK Maintenance Bldg Electrical Systems Upgrades - Design | (\$48,720.15) |
| WT0137012 | KK Maintenance Bldg Electrical Systems Upgrades - Constructi | \$1,107.99 |
| WT0149011 | FDL Garage Transportation Building Roof - Design | (\$3,283.92) |
| WT0149012 | FDL Garage Transportation Building Roo- Construction | \$13,886.96 |
| WU0501021 | Charles Allis Window and Door Replacement - Design | \$11,750.24 |
| WU0501022 | Charles Allis Window and Door Replacement - Construction | \$0.00 |
| WV0021011 | Oak Creek Streambank Stabilization - Design | (\$90,701.09) |
| WV0021012 | Oak Creek Streambank Stabilization - Construction | \$96,017.06 |
| WV0047011 | Froemming Park Pavilion Water & Sanitary - Design | (\$4,890.61) |
| WV0047012 | Froemming Park Pavilion Water & Sanitary - Construction | \$31,566.86 |
| WZ0160011 | Zoo Admin Bldg Roof Replacement - Design | (\$5,903.90) |
| WZ0160012 | Zoo Admin Bldg Roof Replacement - Construction | \$6,561.79 |
| | | \$2,187,277.23 |