

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 2/7/2025

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Madeline Fruehe, Office of Strategy, Budget, and Performance

Subject: The Department of Health and Human Services (DHHS) is requesting approval to create the following positions: 1.0 FTE Legal Counsel Child Support Nm 1, 1.0 FTE Clerical Assistant 1, and 4.0 FTE Child Support Specialists and abolishment of 2.0 FTE Child Support Assistant within Child Support Services.

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

☐ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue that expires _____

☒ Other

ADDITIONAL INFORMATION

For 2025, the fiscal note assumes the positions are hired and filled by pay period 11 (May 11, 2025) to reflect a cost of \$151,567 for all the positions (including salary at midpoint and social security) through the end of the year. The cost of the six new positions is offset by the abolishment of the two Child Support Assistants, additional State General Purpose Revenue (GPR) and 66% federal reimbursement revenue.

Therefore, a \$0 net levy impact is anticipated.

For 2026, the total annual cost for the six new positions at midpoint is \$294,500 (including salary and social security). The cost of the six new positions is offset by the abolishment of the two Child Support Assistants, additional State General Purpose

Revenue (GPR) and 66% federal reimbursement revenue. **Therefore, a \$0 net levy impact is anticipated.**

JOSEPH LAMERS

2/7/2025