

Capital Improvements Committee  
(CIC)  
Scoring Criteria Review and Update  
Temporary Workgroup

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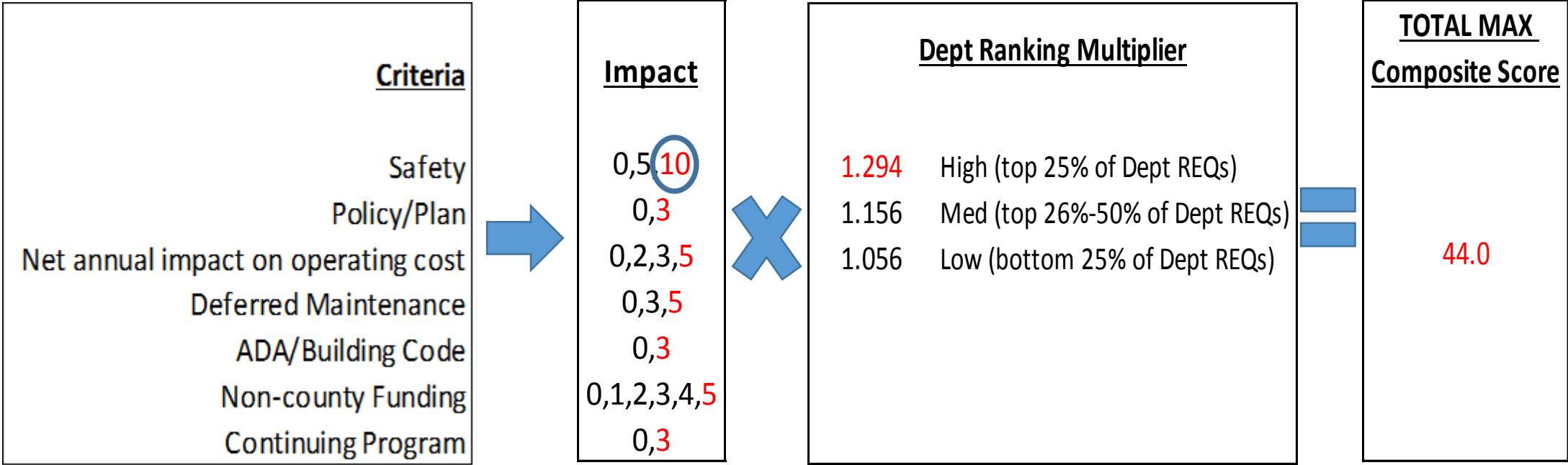
# MCO Chapter 36 – CIC Project Scoring Criteria



## 1. Chapter 36.03(b)/(c) Milwaukee County Ordinance

- ✓ Capital project scoring criteria (criteria) and prioritization
- ✓ CIC sub-committee scores projects based upon the criteria
  - Comptroller's Office – 2 staff
  - Department of Administrative Services-Office of Performance, Strategy, & Budget – 2 staff
- ✓ Prioritized capital projects report to the County Board and County Executive

# Existing Scoring Criteria - Detail



# Existing Scoring – Example 1 (Low Dept Rank)

Sub-Committee Workgroup							CIC Scoring Sub-Cmte Pts.	
Safety	Policy/Plan	Net Annual Impact (Ops Cost)	Deferred Maintenance	ADA/Building Code	Non-County Funding	Continuing Program		
Project 1	10	3	2	3	3	0	0	21



Dept Ranking Multiplier
1.056

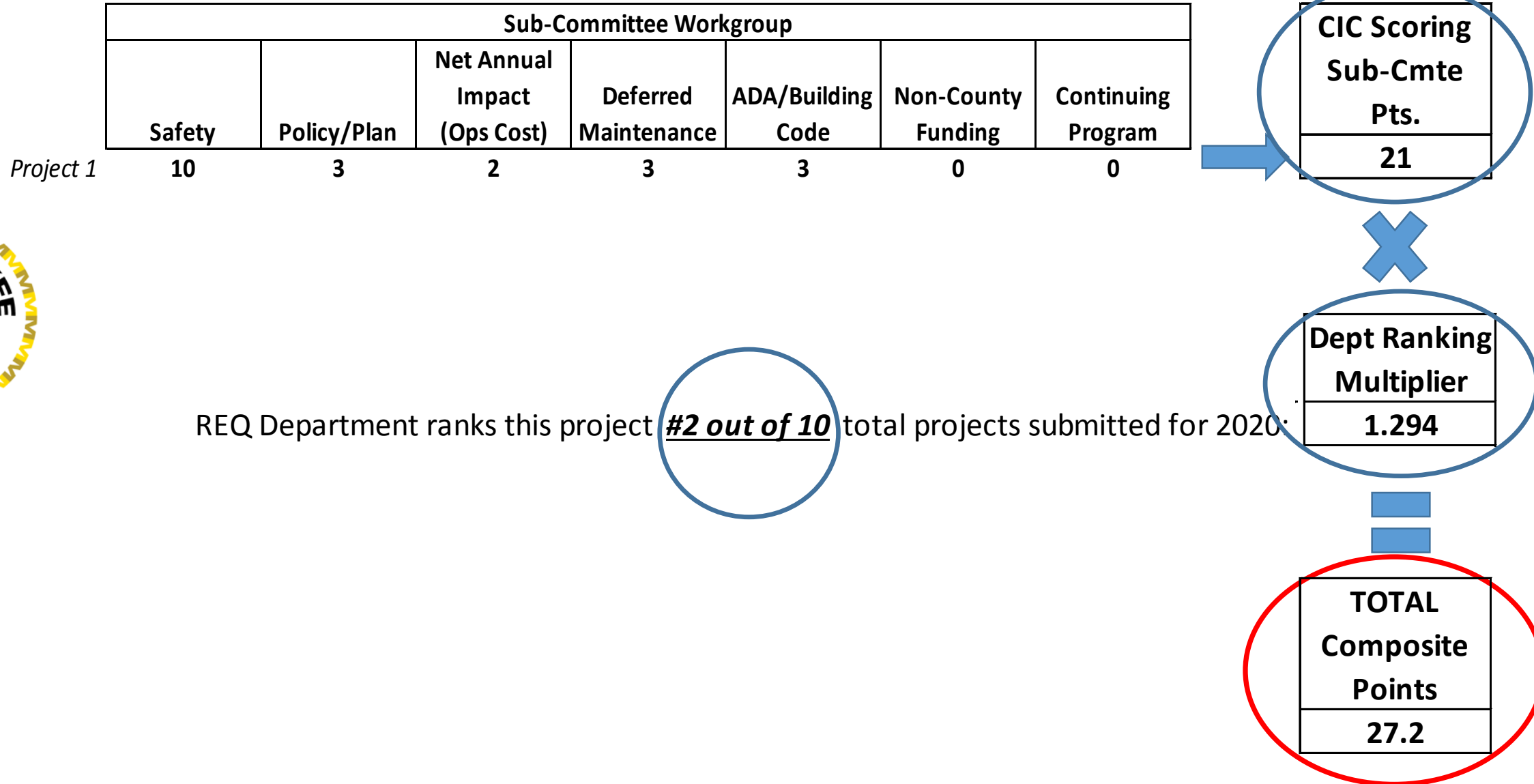
REQ Department ranks this project #9 out of 10 total projects submitted for 2020:



TOTAL Composite Points
22.2



# Existing Scoring – Example 2 (High Dept Rank)



# Scoring Criteria Impact Category Review



1. Potential new IMPACT weights for review:
  - ✓ Bldg Mission Category component to account for service, utilization, and long-term disposition
  - ✓ Fleet (and Bus) replacement program(s) weights
    - ✓ (review of current ROI criteria)
  - ✓ Technology weight to support security risks mitigation
    - (possibly incorporate into existing Life/Safety criteria)
  - ✓ Racial equity scoring component
  - ✓ County Facilities Planning (CFP) scoring component
    - (possibly addressed via item Building Mission Category above)

# Scoring Criteria - Temporary Workgroup



- A. CEX Staff -----> \*1 staff representative
- B. CIC members (elected officials) -----> \*@ least 1 County Board member (or designee) that sits on the CIC
- C. CIC members (staff) -----> \*@ least 1 County Dept member that sits on the CIC (i.e. Dept of Transportation Director, or designee)
- D. Dept Management -----> \*DAS-Facilities Management representative
  - \*DAS-IMSD representative
  - \*Parks representative
  - \*OAAA representative
  - \*Comptroller Office representative

# Next Steps

1. March 8<sup>th</sup> – Approval by the CIC for creation of the temporary workgroup
2. March (Weeks 2-3) – Confirmation of stakeholder participation in workgroup
3. April – Workgroup meets to review and update capital scoring criteria
4. May (2<sup>nd</sup> Week) – Workgroup presents recommendations to CIC for review/approval
5. May (3<sup>rd</sup> Week-If Needed) – Workgroup provides any follow-up information or modifications requested; CIC reviews and approves updated capital scoring criteria.







Questions?