

**COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION**

DATE: June 12, 2012

TO: Supervisor Michael Mayo, Sr., Chairperson
Transportation, Public Works & Transit Committee

FROM: Frank Busalacchi, Director, Department of Transportation

SUBJECT: Public Hearing- Proposed 2012 Program of Transit Projects
Opening Statement by the Committee Chairperson

OPENING STATEMENT BY THE CHAIRMAN

As required by the Federal Transit Administration, the Transportation, Public Works and Transit Committee will now conduct a public hearing on the subject of Milwaukee County's proposed 2012 Program of Federally Assisted Transit Projects.

The program consists of six projects; attachments have been provided for your review. Financial assistance for the six projects will be requested under Section 5307 of the Federal Transit Act, as amended.

Persons wishing to speak here today on these six projects should fill out a witness identification card and return it to the clerk.

Prepared by: Steve Nigh, Transportation Business Manager

Approved by:


Frank Busalacchi, Director
Department of Transportation

NOTICE OF PUBLIC HEARING
FOR A PROPOSED 2012 PROGRAM OF
FEDERALLY-ASSISTED TRANSIT PROJECTS
BY MILWAUKEE COUNTY, WISCONSIN

Notice is hereby given that a public hearing will be held by the Transportation, Public Works and Transit Committee of the Milwaukee County Board of Supervisors on July 11, 2012 at 9:00 a.m. in County Board Committee Room 201-B in the Courthouse, 901 North 9th Street, Milwaukee, Wisconsin; for the purpose of considering a proposed program of transit projects for which federal funding assistance, pursuant to Section 5307 of the Federal Transit Act, as amended, is being sought, generally described as follows:

FEDERAL FUNDING ASSISTANCE AVAILABLE (estimated)

2012 Apportionment to the Milwaukee Urbanized Area	\$21,055,726
2012 Capital Assistance Available to Washington County	(653,256)
2012 Capital Assistance Available to Ozaukee County	(476,910)
2012 Capital Assistance Available to Waukesha County	(502,180)
2012 Capital Assistance Available to Waukesha Metro	(502,180)
2012 Allocation of Apportionment Available to Milwaukee County	\$18,921,200
Unobligated Balance of Milwaukee County Carryover Funds	<u>0</u>
Total Federal Section 5307 Funds Available to Milwaukee County	\$18,921,200

PROPOSED 2012 PROGRAM OF TRANSIT PROJECTS FOR MILWAUKEE COUNTY

<u>Project Description</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Total</u>
(1) Purchase of Miscellaneous Data Processing Equipment	\$70,000	\$280,000	\$350,000
(2) Purchase of Upgraded Scheduling Software	\$150,000	\$600,000	\$750,000
(3) Tire Leasing Services	\$84,000	\$336,000	\$420,000
(4) Capitalized Vehicle Maintenance Activities	\$3,925,000	\$15,700,000	\$19,625,000
(5) Capital Cost of Contracting for Paratransit Services	\$462,500	\$1,850,000	\$2,312,500
(6) Transit Planning Activities by SEWRPC (local share by SEWRPC)	<u>\$37,500</u>	<u>\$150,000</u>	<u>\$187,500</u>
TOTALS	\$4,729,000	\$18,916,000	\$23,645,000

Contingency Projects

Shared Car Program (New Freedom)	\$97,500	\$97,500	\$195,000
Purchase and Installation of a Bus Shelter at S. Kinnickinnic and E. Lincoln Avenues (Transit Enhancement Project)	\$30,000	\$120,000	\$150,000

At the public hearing, Milwaukee County will afford an opportunity for interested persons or agencies to be heard with respect to the social, environmental, and economic aspects of the projects being proposed. Interested persons may submit oral or written evidence or recommendations with respect to said projects. Written materials may also be submitted to the Milwaukee County Department of Transportation - Administration Division, Suite 300, Milwaukee County-City Campus, 2711 West Wells Street, Milwaukee, Wisconsin 53208 before the date of the hearing.

Detailed information on the projects being proposed is currently available for public inspection in the Milwaukee County Department of Transportation - Administration Division, Suite 300, Milwaukee County-City Campus, 2711 West Wells Street.

If there are no changes to the Proposed Program of Transit Projects, notice is hereby given that the preceding Proposed Program will serve as Milwaukee County's 2012 Program of Federally-Assisted Transit Projects.

O:\WPDOC\PROGDEV\FTA\SEC5307\2012\PROG PROJ 2012.doc