

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 8/13/24

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: Requested Position Action for the Department of Health and Human Services to create 3.0 FTE Community Intervention Specialist in Housing Services and Abolishing 1.0 FTE Community Intervention Specialist Lead

File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires _____
- Other