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From the Director, Department of Transportation, requesting authorization to process an administrative appropriation transfer in the amount of \$404,886 from the 2025 unallocated contingency to the Milwaukee County Transit System to pay off the remaining depreciation on two damaged buses that were declared a total loss in 2025, by recommending adoption of the following:

A RESOLUTION

WHEREAS, two buses purchased by the Milwaukee County Transit System (MCTS) in 2022 and 2023 were involved in accidents, subsequently declared total losses in 2025, and the accidents resulted from speeding and reckless driving by third parties, not MCTS operators; and

WHEREAS, both buses were funded with a combination of Federal and local funds, and Milwaukee County (the County) has received insurance proceeds related to the two totaled buses; and

WHEREAS, due to the loss of the buses before the end of their useful mechanical lives, the depreciation was not totally paid off; and

WHEREAS, these buses had significant events that caused them to lose their asset value, so the remaining asset expense needs to be recorded in the year that the issue occurred (2025), rather than paying off depreciation on a twelve-year schedule as originally planned; and

WHEREAS, in January 2026, final accounting and reconciliation of charges related to these two buses was completed by the Office of the Comptroller (the Comptroller), including reconciliation of expenses, revenues, and insurance proceeds; and

WHEREAS, after this process was completed, the Comptroller notified the Department of Transportation that MCTS would be required to pay off the remaining depreciation of the two buses, including an amount of \$404,886 in Fiscal Year 2025, to account for the County’s portion of the charge; and

WHEREAS, the Committee on Transportation and Transit, at its meeting of March 4, 2026, considered File No. 26-322 for informational purposes only, per Section 59.60(8), Wisconsin State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of March 12, 2026, recommended adoption of File No. 26-322 (vote 7-0); now, therefore,

45 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
46 authorizes and directs the Office of Strategy, Budget, and Performance and the Office
47 of the Comptroller to transfer funds in the amount of \$404,886 from Fiscal Year 2025,
48 Org. Unit 1940-1945 – Appropriation for Contingencies to Milwaukee County Transit
49 System to pay off the remaining depreciation on two damaged buses that were declared
50 a total loss in 2025.

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