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Community Youth and Family Aids 2014 State Funding Notice vs 2014 Adopted Budget

State Contract Revenue Source	2011 State Contract	2012 State Contract	2013 State Contract	2014 Adopted Budget	2014 State Notice	Difference State Notice vs 2014 Budget	Comments
Base Funding	\$37,692,906	\$32,940,876	\$34,610,227	\$34,610,227	\$35,149,227	\$539,000	Constant Original Base funding (1979 formula)
Youth Aids AODA	\$310,593	\$319,200	\$366,181	\$366,181	\$381,787	\$15,606	County Community spending % of Statewide - last 3 years
Sub-Total Youth Aids Revenue excl CS	\$38,003,499	\$33,260,076	\$34,976,408	\$34,976,408	\$35,531,014	\$554,606	
2011-2013 State Budget Adjustment	(\$1,817,989)	\$0	\$0	\$0	\$0	\$0	
Sub-Total Youth Aids Including 2011-2013 State Budget	\$36,185,510	\$33,260,076	\$34,976,408	\$34,976,408	\$35,531,014	\$554,606	Final State Allocation; Corr Sanctions added year-end
YA Corrective Sanctions (CS)-Budget	\$1,142,701	\$1,230,037	\$1,130,700	\$935,199	\$935,199	\$0	
Total Youth Aids Revenue incl CS	\$37,328,211	\$34,490,113	\$36,107,108	\$35,911,607	\$36,466,213	\$554,606	Youth Aids for State Charges & Community Programs