



# Milwaukee County

901 N. 9th St. Rm 203R  
Milwaukee, WI 53233

## Meeting Minutes Committee on Finance-Budget

*Chairperson: Supervisor Liz Sumner*  
*Vice Chairperson: Supervisor Sequanna Taylor*  
*Supervisor Willie Johnson, Jr.*  
*Supervisor Steve F. Taylor*  
*Supervisor Shawn Rolland*  
*Supervisor Peter Burgelis*  
*Supervisor Juan Miguel Martinez*

*Legislative Services Division Manager: Janelle M. Jensen,*  
*(414) 278-4228*  
*Director of Research and Policy: Steve Cady, (414) 278-4347*

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Thursday, October 26, 2023

12:00 PM

Room 203R and Microsoft Teams  
County Legislative Information Center

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### HYBRID BUDGET MEETING

This meeting was held in Room 203-R, and was live-streamed on the County Legislative Information Center: <https://milwaukeecounty.legistar.com/Calendar.asp>

#### Call To Order

#### Roll Call at 12:02 p.m.

**Present** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused** 1 - Johnson Jr.

**Supervisors Steve F. Taylor and Juan Miguel Martinez appeared virtually for today's meeting.**

## SUPERVISOR BUDGET AMENDMENTS TO THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1

\*A = Amendment

**\*A20**      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
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[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 20 by Supervisor Burgelis

**APPEARANCES:**

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Chief Judge Carl Ashley, First Judicial District, Combined Court Related  
Operations  
John Chisholm, Milwaukee County District Attorney, Office of the District  
Attorney  
Kelly Pethke, Administrator, Children, Youth, and Family Services, Department  
of Health and Human Services (virtually)  
Chantell Jewell, Superintendent, Community Reintegration Center

Amendment 20 by Supervisor Burgelis, amending Agency No's. 114 - Department of Human Resources (DHR), 400 - Office of the Sheriff, 430 - Community Reintegration Center (CRC), and 800 - Department of Health and Human Services (DHHS), is attached to this Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Burgelis that Agency No's. 114 - DHR, 400 - Office of the Sheriff, 430 - CRC, and 800 - DHHS, be AMENDED with Amendment 20. No vote was taken due to a subsequent request to withdraw Amendment 20.

Amendment 20 was WITHDRAWN by Supervisor Burgelis.

\*A21      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
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[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 21 by Supervisors Nicholson, Sumner, Rolland, Johnson, Jr., Shea, Taylor (17), Wasserman, Gómez-Tom, Martin, Taylor (5), and Burgelis

**APPEARANCES:**

Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors  
Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Supervisor Patti Logsdon, District 9  
Supervisor Caroline Gómez-Tom, District 14 (virtually)  
Shakita LaGrant-McClain, Director, Department of Health and Human Services  
(virtually)

Amendment 21 by Supervisors Nicholson, Sumner, Rolland, Johnson, Jr.,  
Shea, Taylor (17), Wasserman, Gómez-Tom, Martin, Taylor (5), and Burgelis,  
amending:

Agency No. 199-1914 - War Memorial Center (WMC)  
Agency No. 400 - Office of the Sheriff  
Agency No. 430 - Community Reintegration Center (CRC)  
Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit  
Agency No. 800 - Department of Health and Human Services (DHHS)  
Agency No. 996 - General County Debt Service  
Capital Project No. WP077801 - Bender Park Boat Launch Sediment  
Abatement  
Capital Project No. WP079001 - Scout Lake Parking Lot  
Capital Project No. WU050101- Charles Allis Museum Make Safe Repairs  
Capital Project No. WU050102- Charles Allis Museum Window and Door  
Replacement  
Capital Project No. WP081201 - Mitchell Park and Kosciuszko Lagoons  
Shoreline Restorations  
Capital Project No. WP079701 - Boerner Botanical Gardens Fence  
Capital Project No. WZ014101 - Adventure Africa - Rhinos, is attached to the  
Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

Supervisors Taylor (5) and Burgelis requested unanimous consent to be added as cosponsors of Amendment 21. There being no objections by Committee members, it was so ordered by the Chairwoman.

A motion was made by Supervisor Rolland that Agency Nos.:

- \* 199-1914 - WMC
- \* 400 - Office of the Sheriff
- \* 430 - CRC
- \* 560 - DOT - Transit/Paratransit
- \* 800 - DHHS
- \* 996 - General County Debt Service
- \* Capital Project No. WP077801 - Bender Park Boat Launch Sediment Abatement
- \* Capital Project No. WP079001 - Scout Lake Parking Lot
- \* Capital Project No. WU050101 - Charles Allis Museum Make Safe Repairs
- \* Capital Project No. WU050102 - Charles Allis Museum Window and Door Replacement
- \* Capital Project No. WP081201 - Mitchell Park and Kosciuszko Lagoons Shoreline Restorations
- \* Capital Project No. WP079701 - Boerner Botanical Gardens Fence
- \* Capital Project No. WZ014101 - Adventure Africa - Rhinos, be AMENDED with Amendment 21. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A21 [23-889](#) From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:** [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
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Amendment 21 by Supervisors Nicholson, Sumner, Rolland, Johnson, Jr., Shea, Taylor (17), Wasserman, Gómez-Tom, Martin, Taylor (5), and Burgelis

**A motion was made by Supervisor Martinez that Amendment 21 amending Agency Nos.:**

- \* 199-1914 - WMC
  - \* 400 - Office of the Sheriff
  - \* 430 - CRC
  - \* 560 - DOT - Transit/Paratransit
  - \* 800 - DHHS
  - \* 996 - General County Debt Service
  - \* Capital Project No. WP077801 - Bender Park Boat Launch Sediment Abatement
  - \* Capital Project No. WP079001 - Scout Lake Parking Lot
  - \* Capital Project No. WU050101 - Charles Allis Museum Make Safe Repairs
  - \* Capital Project No. WU050102 - Charles Allis Museum Window and Door Replacement
  - \* Capital Project No. WP081201 - Mitchell Park and Kosciuszko Lagoons Shoreline Restorations
  - \* Capital Project No. WP079701 - Boerner Botanical Gardens Fence
  - \* Capital Project No. WZ014101 - Adventure Africa - Rhinos, be
- RECONSIDERED. The motion FAILED by the following vote:**

**Aye:** 1 - Martinez

**No:** 5 - Taylor (5), Taylor (17), Rolland, Burgelis and Sumner

**Excused:** 1 - Johnson Jr.

\*A22      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
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Amendment 22 by Supervisor Nicholson

**APPEARANCE:**

**Chairwoman Marcelia Nicholson, Milwaukee County Board of Supervisors**

**Amendment 22 by Supervisor Nicholson, amending Agency No. 199 - Consolidated Non-Departmental Cultural Contributions, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."**

**A motion was made by Supervisor Rolland that Agency No. 199 - Consolidated Non-Departmental Cultural Contributions, be AMENDED with Amendment 22. The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A23      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
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                                 [23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 23 by Supervisor Gómez-Tom

**APPEARANCE:**

Supervisor Caroline Gómez-Tom, District 14 (virtually)

**Amendment 23 by Supervisor Gómez-Tom, amending Agency No. 194-1945 Non-Departmental Expenditures - Appropriation for Contingencies, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."**

**A motion was made by Supervisor Rolland that Agency No. 194-1945 Non-Departmental Expenditures - Appropriation for Contingencies, be AMENDED with Amendment 23. The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A24      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 24 by Supervisor Gómez-Tom

**APPEARANCES:**

Supervisor Caroline Gómez-Tom, District 14 (virtually)

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC

Amendment 24 by Supervisor Gómez-Tom, amending Capital Project WP078401 - Kosciuszko Community Center - Facade and Entrance, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Martinez that Capital Project WP078401 - Kosciuszko Community Center - Facade and Entrance, be AMENDED with Amendment 24. The motion FAILED by the following vote:

**Aye:** 3 - Taylor (5), Burgelis and Martinez

**No:** 3 - Taylor (17), Rolland and Sumner

**Excused:** 1 - Johnson Jr.

\*A11      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

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Amendment 11 by Supervisors Clancy and Martinez

There were no appearances for Amendment 11.

Supervisor Martinez requested unanimous consent to change his vote on the reconsideration of Amendment 11 from aye to no. There being no objections by Committee members, and the request not affecting the outcome, it was so ordered by the Chairwoman.

A motion was made by Supervisor Burgelis that Amendment 11, amending Agency Nos. 200 - Combined Court Related Operations, 450 - District Attorney (DA), 800 - Department of Health and Human Services (DHHS), and 194-1945 - Appropriation for Contingencies, be RECONSIDERED. The motion PREVAILED by the following vote:

**Aye:** 4 - Taylor (17), Rolland, Burgelis and Sumner

**No:** 2 - Taylor (5) and Martinez

**Excused:** 1 - Johnson Jr.

\*A11      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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Amendment 11 by Supervisors Clancy and Martinez

**A motion was made by Supervisor Burgelis that Amendment 11, amending Agency Nos. 200 - Combined Court Related Operations, 450 - DA, 800 - DHHS, and 194-1945 - Appropriation for Contingencies, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:**

**Aye:** 4 - Taylor (17), Rolland, Burgelis and Sumner

**No:** 2 - Taylor (5) and Martinez

**Excused:** 1 - Johnson Jr.

\*A25      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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Amendment 25 by Supervisor Coggs-Jones

**APPEARANCES:**

Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)

Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)

**Amendment 25 by Supervisor Coggs-Jones, amending Agency Nos. 400 - Office of the Sheriff, and 194-1972 - Non-Departmental Expenditures - Central Salary Costs, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."**

**A motion was made by Supervisor Taylor (5) that Agency Nos. 400 - Office of the Sheriff and 194-1972 - Non-Departmental Expenditures - Central Salary Costs, be AMENDED with Amendment 25. The motion PREVAILED by the following vote:**

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A26      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 26 by Supervisor Gómez-Tom

**APPEARANCES:**

Supervisor Caroline Gómez-Tom, District 14 (virtually)

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC

Amendment 26 by Supervisor Gómez-Tom, amending Capital Project No. WP076201 - Playground Resurfacing Phase 3, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Taylor (5) that Capital Project No. WP076201 - Playground Resurfacing Phase 3, be AMENDED with Amendment 26. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**No:** 1 - Taylor (17)

**Excused:** 1 - Johnson Jr.

\*A27      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
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[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 27 by Supervisor Burgelis

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Donna Brown-Martin, Director, Department of Transportation (virtually)

Amendment 27 by Supervisor Burgelis, amending Agency No. 560 - Department of Transportation (DOT) - Transit/Paratransit, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II(10/26/23)."

Amendment 27 by Supervisor Burgelis, amending Agency No. 560 - DOT - Transit/Paratransit, was temporarily laid over until later in the meeting by unanimous consent of Committee members.

A motion was made by Supervisor Burgelis that Agency No. 560 - DOT - Transit/Paratransit be AMENDED with Amendment 27. No vote was taken due to a subsequent request to withdraw Amendment 27.

Amendment 27 was WITHDRAWN by Supervisor Burgelis.

\*A28      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 28 by Supervisors Clancy, Martinez, and Gómez-Tom

**APPEARANCES:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller  
Supervisor Ryan Clancy, District 4 (virtually)  
Donna Brown-Martin, Director, Department of Transportation (virtually)

Amendment 28 by Supervisors Clancy, Martinez, and Gómez-Tom, amending Agency Nos. 560 Department of Transportation (DOT) - Transit/Paratransit, 580 DOT - Director's Office, and 800 Department of Health and Human Services (DHHS), is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Martinez that Agency Nos. 560 DOT-Transit/Paratransit, 580 DOT - Director's Office, and 800 - DHHS, be AMENDED with Amendment 28. The motion FAILED by the following vote:

**Aye:** 1 - Martinez

**No:** 5 - Taylor (5), Taylor (17), Rolland, Burgelis and Sumner

**Excused:** 1 - Johnson Jr.

\*A29      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
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[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 29 by Supervisors Burgelis and Logsdon

**APPEARANCE:**

Steve Cady, Director of Research and Policy, Research Services Division,  
Office of the Comptroller

Amendment 29 by Supervisors Burgelis and Logsdon, amending Agency No. 199 - Consolidated Non-Departmental Cultural Contributions, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Burgelis that Amendment 29, amending Agency No. 199 - Consolidated Non-Departmental Cultural Contributions, be LAID OVER TO THE CALL OF THE CHAIRPERSON. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A30      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
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Amendment 30 by Supervisor Burgelis

**APPEARANCES:**

Joe Lamers, Director, Office of Strategy, Budget, and Performance  
Supervisor Ryan Clancy, District 4 (virtually)  
Supervisor Steven Shea, District 8 (virtually)

Amendment 30 by Supervisor Burgelis, amending Agency No. 118 - Office of Strategy, Budget, and Performance (OSBP), is attached to this Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Burgelis that Amendment 30, amending Agency No. 118 - OSBP, be LAID OVER TO THE CALL OF THE CHAIRPERSON. He later withdrew the motion, and requested to withdraw Amendment 30.

Amendment 30 was WITHDRAWN by Supervisor Burgelis.

\*A31      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
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Amendment 31 by Supervisors Clancy and Martinez

**APPEARANCES:**

Donna Brown-Martin, Director, Department of Transportation (virtually)  
Denise Wandke, President and Managing Director, Milwaukee County Transit System (virtually)  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Supervisor Ryan Clancy, District 4 (virtually)

Amendment 31 by Supervisors Clancy and Martinez, amending Agency Nos. 400 - Office of the Sheriff and 560 - Department of Transportation (DOT) -Transit, is attached to this Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Martinez to AMEND Agency Nos. 400, Office of the Sheriff and 560 - DOT-Transit with Amendment 31. No vote was taken due to a subsequent request to withdraw Amendment 31.

Amendment 31 was WITHDRAWN by Supervisor Clancy.

\*A32     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                              [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                              [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                              [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                              [23-889 AMENDMENT PACKET \(10/26/23\)](#)  
                              [23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
                              [23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 32 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4 (virtually)

Guy Smith, Director, Department of Parks, Recreation, and Culture (DPRC)

Jeremy Lucas, Director of Administration and Planning, DPRC, appeared but did not speak regarding Amendment 32.

Amendment 32 by Supervisors Clancy and Martinez, amending Capital Project No. WP081101 - Wading Pool Conversions to Splash Pads, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Taylor (5) that Amendment 32, amending Capital Project No. WP081101 - Wading Pool Conversions to Splash Pads, be LAID OVER TO THE CALL OF THE CHAIRPERSON. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A33      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 AMENDMENT PACKET \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 33 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4 (virtually)  
Amos Morris, Director, Milwaukee County Zoo (virtually)

Amendment 33 by Supervisor Clancy, amending Agency No. 950 - Zoological Department, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Rolland that Amendment 33, amending Agency No. 950 - Zoological Department, be RECOMMENDED FOR REJECTION. The motion FAILED by the following vote:

**Aye:** 3 - Taylor (17), Rolland and Sumner

**No:** 3 - Taylor (5), Burgelis and Martinez

**Excused:** 1 - Johnson Jr.

\*A33      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
                                 [23-889 2024 Recommended Capital Budget](#)  
                                 [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                                 [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                                 [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                                 [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                                 [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                                 [23-889 AMENDMENT PACKET \(10/26/23\)](#)  
                                 [23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
                                 [23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 33 by Supervisor Clancy

**A motion was made by Supervisor Burgelis that Agency No. 950 - Zoological Department, be AMENDED with Amendment 33. The motion FAILED by the following vote:**

**Aye:** 3 - Taylor (5), Burgelis and Martinez

**No:** 3 - Taylor (17), Rolland and Sumner

**Excused:** 1 - Johnson Jr.

\*A34      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 AMENDMENT PACKET \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 34 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4 (virtually)

James Tarantino, Deputy Director, Department of Parks, Recreation, and Culture (DPRC)

Supervisor Patti Logsdon, District 9

Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Veronica Rudychev, Finance Manager, DPRC, appeared but did not speak regarding Amendment 34.

Amendment 34 by Supervisors Clancy and Martinez, amending Agency No. 900 - Department of Parks, Recreation, and Culture (DPRC), is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Martinez that Agency No. 900 - DPRC, be AMENDED with Amendment 34. The motion FAILED by the following vote:

**Aye:** 2 - Taylor (5) and Martinez

**No:** 4 - Taylor (17), Rolland, Burgelis and Sumner

**Excused:** 1 - Johnson Jr.

\*A35      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 AMENDMENT PACKET \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 35 by Supervisors Clancy and Martinez

**APPEARANCES:**

Supervisor Ryan Clancy, District 4 (virtually)

Eric Collins-Dyke, Deputy Administrator, Housing Services, Department of Health and Human Services (virtually)

Amendment 35 by Supervisors Clancy and Martinez, amending Capital Project No. WS015001 (New) -Transitional Shelter and Services Building, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Martinez that Capital Project No. WS015001 (New) - Transitional Shelter and Services Building be AMENDED with Amendment 35. No vote was taken due to a subsequent request to withdraw Amendment 35.

Amendment 35 was WITHDRAWN by Supervisor Clancy.

\*A36      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 AMENDMENT PACKET \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 36 by Supervisors Clancy, Martinez, Taylor (5), and Alexander

**APPEARANCES:**

Supervisor Ryan Clancy, District 4 (virtually)  
Supervisor Deanna Alexander, District 18 (virtually)  
George L. Christenson, Milwaukee County Clerk, Office of the County Clerk

Supervisors Martinez, Taylor (5), and Alexander, requested unanimous consent to be added as cosponsors of Amendment 36. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 36 by Supervisors Clancy, Martinez, Taylor (5), and Alexander, amending Agency No. 327 - Office of the County Clerk, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II(10/26/23)."

A motion was made by Supervisor Martinez that Agency No. 327 - Office of the County Clerk, be AMENDED with Amendment 36. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A37      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 AMENDMENT PACKET \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 37 by Supervisor Clancy

**APPEARANCES:**

Supervisor Ryan Clancy, District 4 (virtually)  
Dr. Denita Ball, Milwaukee County Sheriff, Office of the Sheriff (virtually)  
Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk

Amendment 37 by Supervisor Clancy, amending Agency Nos. 194-195 - Employee Fringe Benefits, and 400 - Office of the Sheriff, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Burgelis that Amendment 37, amending Agency Nos. 194-195 - Employee Fringe Benefits, and 400 - Office of the Sheriff, be RECOMMENDED FOR REJECTION. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Taylor (17), Rolland, Burgelis and Sumner

**No:** 1 - Martinez

**Excused:** 1 - Johnson Jr.

\*A38      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 AMENDMENT PACKET \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 38 by Supervisors Taylor (5) and Coggs-Jones

**APPEARANCES:**

Kelly Pethke, Administrator, Children, Youth, and Family Services, Department of Health and Human Services (virtually)  
Supervisor Priscilla E. Coggs-Jones, District 13 (virtually)

Supervisor Coggs-Jones requested unanimous consent to be added as a cosponsor of Amendment 38. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 38 by Supervisors Taylor (5) and Coggs-Jones, amending Agency No. 800 - Department of Health and Human Services (DHHS), is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Taylor (5) that Agency No. 800 - DHHS, be AMENDED with Amendment 38. The motion PREVAILED by the following vote:

**Aye:** 5 - Taylor (5), Rolland, Burgelis, Martinez and Sumner

**No:** 1 - Taylor (17)

**Excused:** 1 - Johnson Jr.

**\*A39**      [23-889](#)      From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**      [23-889 2024 Recommended Operating Budget](#)  
[23-889 2024 Recommended Capital Budget](#)  
[23-889 2024 Recommended Budget Line Item Detail Report](#)  
[23-889 2024 Recommended Budget Position Supplemental Report](#)  
[23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
[23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
[23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
[23-889 AMENDMENT PACKET \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
[23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 39 by Supervisors Rolland and Taylor (17)

There were no appearances for Amendment 39.

Supervisor Taylor (17) requested unanimous consent to be added as a cosponsor of Amendment 39. There being no objections by Committee members, it was so ordered by the Chairwoman.

Amendment 39 by Supervisors Rolland and Taylor (17), amending Agency Nos. 115 - Department of Administrative Services (DAS), and 130 - Office of Corporation Counsel (OCC), is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

A motion was made by Supervisor Rolland that Agency Nos. 115 - DAS and 130 - OCC, be AMENDED with Amendment 39. The motion PREVAILED by the following vote:

**Aye:** 6 - Taylor (5), Taylor (17), Rolland, Burgelis, Martinez and Sumner

**Excused:** 1 - Johnson Jr.

\*A04     [23-889](#)     From the Office of the County Executive, providing the 2024 recommended budget.

**Attachments:**     [23-889 2024 Recommended Operating Budget](#)  
                              [23-889 2024 Recommended Capital Budget](#)  
                              [23-889 2024 Recommended Budget Line Item Detail Report](#)  
                              [23-889 2024 Recommended Budget Position Supplemental Report](#)  
                              [23-899 REVISION II Preliminary Tax Levy Limit \(received 10/05/23\)](#)  
                              [23-889 2024 REVISED Recommended Budget Overview \(10/10/23\)](#)  
                              [23-889 Update to Levy 2023 Bond Sales \(received 10/25/23\)](#)  
                              [23-889 AMENDMENT PACKET \(10/26/23\)](#)  
                              [23-889 Amendment Packet with Votes I \(10/26/23\)](#)  
                              [23-889 Amendment Packet with Votes II \(10/26/23\)](#)

Amendment 04 by Supervisor Taylor (17)

There were no appearances for Amendment 04.

Amendment 04 by Supervisor Taylor (17), amending Agency No. 118 - Office of Strategy, Budget, and Performance, is attached to the Budget File as "23-889 AMENDMENT PACKET WITH VOTES II (10/26/23)."

Amendment 04 was WITHDRAWN by Supervisor Taylor (17).

**UNFINISHED BUSINESS, if necessary**  
**REGARDING THE COUNTY EXECUTIVE'S 2024 RECOMMENDED BUDGET - 1**

2            [23-889A](#)     From the Office of the County Executive, providing the 2024 recommended budget.

There were no appearances for Item 2.

There were no items of Unfinished Business.

Item 2 was DISCUSSED WITH NO ACTION TAKEN.

**E-COMMENTS - 1**

- 3      [23-67](#)      eComments submitted to the Committee on Finance via the County Legislative Information Center (CLIC).

\*The Office of the County Clerk collects eComments via CLIC, and appends these official public records to Reference File No. 23-67 at the conclusion of each meeting.

**APPEARANCE:**

**Allyson R. Smith, Committee Coordinator, Legislative Services Division, Office of the County Clerk**

The October 26, 2023, record of eComments are attached to the file as "23-67 eComments I (10/26/23)," and "23-67 eComments II (10/26/23)."

The October 26, 2023, record of eComments was **DISCUSSED WITH NO ACTION TAKEN.**

The following amendments were considered at today's meeting:

Amendment 20 by Supervisor Burgelis  
Amendment 21 by Supervisors Nicholson, Sumner, Rolland, Johnson, Jr.,  
Shea, Taylor (17), Wasserman, Gómez-Tom, Martin,  
Taylor (5), and Burgelis  
Amendment 22 by Supervisor Nicholson  
Amendment 23 by Supervisor Gómez-Tom  
Amendment 24 by Supervisor Gómez-Tom  
Amendment 11 by Supervisors Clancy and Martinez  
Amendment 25 by Supervisor Coggs-Jones  
Amendment 26 by Supervisor Gómez-Tom  
Amendment 27 by Supervisor Burgelis  
Amendment 28 by Supervisors Clancy, Martinez, and Gómez-Tom  
Amendment 29 by Supervisors Burgelis and Logsdon  
Amendment 30 by Supervisor Burgelis  
Amendment 31 by Supervisors Clancy and Martinez  
Amendment 32 by Supervisors Clancy and Martinez  
Amendment 33 by Supervisor Clancy  
Amendment 34 by Supervisors Clancy and Martinez  
Amendment 35 By Supervisors Clancy and Martinez  
Amendment 36 by Supervisors Clancy, Martinez, Taylor (5), and Alexander  
Amendment 37 by Supervisor Clancy  
Amendment 38 by Supervisors Taylor (5) and Coggs-Jones  
Amendment 39 by Supervisors Rolland and Taylor (17)  
Amendment 04 by Supervisor Taylor (17)

**Length of Meeting: 12:02 p.m. to 3:04 p.m.**

**Adjourned,**

**Allyson R. Smith  
Committee Coordinator  
Legislative Services Division, Office of the County Clerk  
Committee on Finance-Budget**

Upcoming Budget Meetings for the Committee on Finance-Budget:  
MILWAUKEE COUNTY BOARD OF SUPERVISORS ANNUAL PUBLIC  
HEARING  
ON THE 2024 RECOMMENDED BUDGET  
Monday, October 30, 2023, at 6:00 p.m.

FINAL SUPERVISOR BUDGET AMENDMENTS, at 9:00 a.m.  
Friday, November 3, 2023