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(ITEM ) From the Director, Department of Health and Human Services, requesting authorization to increase the 2014 Purchase of Service Contract with Running Rebels Community Organization in the amount of \$51,000, from \$1,625,944 to \$1,676,944, for the Delinquency and Court Services Division, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the existing 2014 Contract with Running Rebels Community Organization (RRCO) exceeds \$300,000; and

WHEREAS, in December 2013, the Milwaukee County Board of Supervisors approved a 2014 Contract with RRCO in the amount of \$1,625,944 to provide Targeted Monitoring Services for up to 121 youth per day; and

WHEREAS, approval of this request will allow the Delinquency and Court Services Division (DCSD) Administrator to increase the capacity of the RRCO Targeted Monitoring Program by six slots to 127 and allow DCSD the flexibility necessary to timely serve the volume of youth that the judicial system deems appropriate for these services; and

WHEREAS, this action would increase the existing contract with RRCO by \$51,000 to \$1,676,944, the funding for which is included in the 2014 Adopted Budget; and

WHEREAS, the Committee on Health and Human Needs, at its meeting on June 18, 2014, recommended adoption of the Department’s request (vote 6-0); and

WHEREAS, the Committee on Finance, Personnel, and Audit, at its meeting on June 20, 2014, also recommended adoption of the Department’s request (vote 9-0); now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby authorize and direct the Director of the Department of Health and Human Services, or his/her designee, to retroactively increase the existing 2014 Purchase of Service Contract with Running Rebels Community Organization in the amount of \$51,000, from \$1,625,944 to \$1,676,944, effective June 1, 2014, to December 31, 2014.