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From the Milwaukee County Board of Supervisor’s Legislative Liaison, Office of Government Affairs, requesting authorization to communicate Milwaukee County’s (the County) position on provisions contained in the Governor’s proposed 2017-2019 Biennial Budget that impact the County, recommending adoption of the following:

AN AMENDED RESOLUTION

WHEREAS, on February 8, 2017, the Governor presented his proposed 2017-2019 State of Wisconsin Biennial Budget (State Biennial Budget) to a joint session of the Legislature; and

WHEREAS, included in the proposed 2017-2019 State Biennial Budget are provisions that would impact Milwaukee County (the County) in various ways; and

WHEREAS, the Milwaukee County Board of Supervisor’s (County Board) Legislative Liaison, Office of Government Affairs, prepared a written report on February 11, 2017, (File No. 17-282) which details each provision in the proposed State Biennial Budget that would affect the County in the following areas: Health and Human Services, Juvenile Justice, Transportation and Public Works, Judicial and Public Safety, and Local Finance; and

WHEREAS, the Wisconsin Counties Association has also prepared a written report of recommendations and positions on the provisions included in the proposed 2017-2019 State Biennial Budget; and

WHEREAS, while several provisions in the proposed State Biennial Budget align with the County’s mission to provide the greatest amount of service and resources to its residents, there are also a number of key items that would negatively impact the communities and programs specifically in the County; and

WHEREAS, the County Board’s Legislative Liaison, Office of Government Affairs, has met with policymakers and departmental staff to determine which of these provisions serve, hinder, or require further scrutiny in pursuit of the best interests of the County; and

WHEREAS, it is critical that the County communicate its position on these individual State budget provisions in the areas of Health and Human Services, Juvenile Justice, Transportation and Public Works, Judicial and Public Safety, and Local Finance to provide policy direction for the County’s lobbying efforts during deliberations on the 2017-2019 State Biennial Budget; and

WHEREAS, the Committee on Intergovernmental Relations, at its meeting of March 21, 2017, recommended adoption of File No. 17-278 as amended (vote 4-0); now, therefore,

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BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby supports the following provisions included in the Governor's proposed 2017-2019 State of Wisconsin Biennial Budget (State Biennial Budget), as outlined in the County Board's Legislative Liaison's, Office of Government Affairs, February 2017 report, File No. 17-282, the Wisconsin Counties Association's 2017-2019 State Biennial Budget Recommendations, the 2017 Adopted Milwaukee County Budget, and informational File No's 17-284, 17-249, 17-251, and 17-159:

- Eliminate Children's Long-Term Supports Waiting List
(Health & Human Services)
- Reimbursement for Lead Investigations
(Health & Human Services)
- Peer-Run Respite Center for Veterans in Milwaukee
(Health & Human Services)
- General Transportation Aids
(Transportation and Public Works)
- Routine Maintenance Agreements
(Transportation and Public Works)
- Elderly and Disabled Transportation Aids
(Transportation and Public Works)
- Offender Reentry Demonstration Project
(Judicial and Public Safety)
- Pay Progression for District Attorneys
(Judicial and Public Safety)
- Children and Family Aids
(Department of Children and Families)
- In-Home Safety Services
(Department of Children and Families)
- Foster Care/Kinship Care Rates
(Department of Children and Families)
- Modifications to Vehicle Registration Fees based on the value/age of the vehicle
(Taxation & Finance)

; and

BE IT FURTHER RESOLVED, the County Board hereby opposes the following provisions included in the Governor's proposed 2017-2019 State Biennial Budget:

- Daily Rates
(Juvenile Justice)
- Prohibition on Project Labor Agreements
(Transportation and Public Works)
- Levy Limit Adjustment for Pre-2005 Debt
(Local Finance)

- 93 • Milwaukee County Shared Revenue Reduction regarding the Volkswagen
94 Settlement
95 (Local Finance)
96

97 ; and
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99 BE IT FURTHER RESOLVED, the County Board shall continue to monitor the
100 following provisions included in the Governor's proposed 2017-2019 State Biennial
101 Budget and the Wisconsin Counties Association's 2017-19 State Biennial Budget
102 Recommendations, until a clear policy direction can be determined:
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- 104 • FoodShare Employment and Training
105 *(Health and Human Services)*
- 106 • Childless Adult Employment and Training
107 *(Health and Human Services)*
- 108 • FoodShare Asset Verification Requirement
109 *(Health and Human Services)*
- 110 • FoodShare Child Support Requirement
111 *(Health and Human Services)*
- 112 • Medicaid Purchase Plan Cost-Sharing Provisions
113 *(Health and Human Services)*
- 114 • Wisconsin Shares Child Care Benefits
115 *(Health and Human Services)*
- 116 • W-2 Drug Screening
117 *(Health and Human Services)*
- 118 • Return of Child Protection Services and Income Maintenance to
119 Milwaukee County
120 *(Health and Human Services)*
- 121 • Safety and Out-of-Home Placement Services for Children
122 *(Health and Human Services)*
- 123 • 17 year-olds Sentenced to Adult Correctional Institutions
124 *(Juvenile Justice)*
- 125 • Lincoln Hills / Copper Lake Staffing Levels
126 *(Juvenile Justice)*
- 127 • I-94 East-West Freeway Rebuild
128 *(Transportation and Public Works)*
- 129 • State Prevailing Wage Requirements
130 *(Transportation and Public Works)*
- 131 • ~~Milwaukee County Shared Revenue Reduction~~
132 ~~*(Local Finance)*~~
- 133 • Local Government Publishing Requirements
134 *(Local Finance)*
- 135 • Allocable Segregated Fees for Students
136 *(Taxation & Finance)*
137

138 ; and

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140 BE IT FURTHER RESOLVED, the County Board shall seek to amend the
141 following provision to increase funding included in the Governor's proposed 2017-2019
142 State Biennial Budget:

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- 144 • Mass Transit Operating Aids
145 *(Transportation and Public Works)*

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147 ; and

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149 BE IT FURTHER RESOLVED, the County Board shall seek to include the
150 following provisions to increase funding for the Milwaukee County Office of the Sheriff in
151 the 2017-2019 State Biennial Budget:

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- 153 • Funding in the amount of \$50 million to hire and maintain 50 new Deputies
154 for the Milwaukee County Office of the Sheriff for a period of at least 10 years to
155 perform Sheriff-directed duties

156

- 157 • Funding to cover legal fees and lawsuits related to inmate deaths at the
158 Milwaukee County Criminal Justice Facility brought against the Milwaukee
159 County Office of the Sheriff

160

161 ; and

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163 BE IT FURTHER RESOLVED, the County Board's Legislative Liaison, Office of
164 Government Affairs, is authorized and directed to communicate the County's positions
165 on the aforementioned provisions contained in the proposed 2017-2019 State of
166 Wisconsin Biennial Budget to State policymakers, agency staff, and others to help
167 effectuate policy directives.

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jmj
03/23/17

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