

**From:** [Fortman, Matt](#)  
**To:** [Taylor, Sequanna](#)  
**Cc:** [Luster, Marietta](#); [LaGrant, Shakita](#); [O'Brien, Clare](#); [Jensen, Janelle](#); [Idzikowski, Daniel](#)  
**Subject:** FW: Committee on Finance-BUDGET Request for Information 10/13/23  
**Date:** Monday, October 16, 2023 11:50:50 AM  
**Attachments:** [image001.png](#)  
[Milwaukee County Senior Center Equipment Upgrades 2023-2024.xlsx](#)

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Good morning Supervisor Taylor,

Per your request, see attached list of planned exercise equipment upgrades at various Milwaukee County Senior Centers. Milwaukee County ADS staff have worked with the Senior Center programming vendor (Serving Older Adults) to prioritize equipment upgrades at each facility. As a part of the equipment improvements, SOA requested a pool table refurbishment and ping pong supplies, an outdoor storage shed, 13 sewing machines and a serger that have been ordered. We have received a bid for exercise equipment and are moving forward with purchases this fall.

In addition to the equipment improvements, we are simultaneously making other improvements, including AV renovations at two sites, and a kitchen redesign at a third (also included in attached budget worksheet).

Please let us know if you have any additional questions on this topic.

Thank you,

Matt

**Matthew Fortman** (*he, him*) | Chief Financial Officer  
 Milwaukee County Department of Health and Human Services  
 1220 W Vliet St | Milwaukee, WI 53205  
 (414) 897-2014 | [county.milwaukee.gov](http://county.milwaukee.gov)  
*By achieving racial equity, Milwaukee County is the healthiest county in Wisconsin.*

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**From:** Jensen, Janelle <Janelle.Jensen@milwaukeecountywi.gov>  
**Sent:** Friday, October 13, 2023 9:09 PM  
**To:** Luster, Marietta <Marietta.Luster@milwaukeecountywi.gov>; Fortman, Matt <Matthew.Fortman@milwaukeecountywi.gov>  
**Cc:** Sumner, Liz <Liz.Sumner@milwaukeecountywi.gov>; Furtsch, Evan <Evan.Furtsch@milwaukeecountywi.gov>; Taylor, Sequanna <Sequanna.Taylor@milwaukeecountywi.gov>; Williams, Keshawn <Keshawn.Williams@milwaukeecountywi.gov>; Bablitch, Kelly <Kelly.Bablitch@milwaukeecountywi.gov>; Lamers, Joseph <Joseph.Lamers@milwaukeecountywi.gov>; Cady, Steve <Stephen.Cady@milwaukeecountywi.gov>  
**Subject:** Committee on Finance-BUDGET Request for Information 10/13/23

Good evening Ms. Luster & Mr. Fortman,

The following request for information was made at the October 13, 2023, meeting of the Committee on Finance-BUDGET regarding Item 3.

**Org. Unit 800 – Department of Health and Human Services**

**Supervisor Taylor (5) requested that information regarding upgrades to exercise capabilities at County Senior Centers be sent to Committee on Finance members.**

If you require additional clarity, please contact the requesting Supervisor.

Video from the October 13, 2023, Committee on Finance-BUDGET meeting is available in the [County Legislative Information Center](#).

Please include me in your official response to this request for information. If you have already responded, please forward that response to me.

All responses to requests for information regarding the 2024 Recommended Budget will be appended to [Legistar File No. 23-895](#), and will be discussed at the Monday, October 16, 2023, Finance-BUDGET Public Hearing at 4:00 p.m.

Best,

**Janelle M. Jensen** (she/her/hers) | Manager  
Legislative Services Division, Office of the County Clerk  
901 N. 9<sup>th</sup> Street, Room 105 | Milwaukee, WI 53233  
(414) 278-4228 | [county.milwaukee.gov](http://county.milwaukee.gov)  
Work Hours: 7:30 a.m. - 4:00 p.m.

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Item / Senior Center	Rose	QTY	Kelly	QTY	McGovern	QTY	Washington	QTY	Wilson	QTY	
Ping Pong Table	\$1,298	2			\$649	1	\$649	1			
Paddles	\$158	3			\$105	2	\$105	2			
Refinish Pool Tables	\$1,250	2			\$1,650	3	\$500	1			
Washer/Dryer	\$1,495	1	\$1,495	1	\$1,495	1	\$1,495	1			
Fitness Equipment	\$4,395	1	\$4,395	1			\$2,495	1	\$8,890	2	
Serger			\$279	1							
Glass Kiln									\$8,912	2	
Lobby Chairs					\$3,000	24	\$1,500	12			
Sewing Machines					\$687	2	\$2,290	10			

<b>SUBTOTALS</b>	<b>\$8,596</b>		<b>\$6,169</b>		<b>\$7,586</b>		<b>\$9,034</b>		<b>\$17,802</b>		<b>\$49,187</b>
Exterior Storage Shed			\$3,799	1							<b>\$3,799</b>
Exterior Signage	\$554	1	\$1,051	2	\$722	1	\$2,464	2	\$1,390	2	<b>\$6,181</b>
Audio Video upgrade	\$57,629								\$50,000		<b>\$107,629</b>
Gym / Dance Flooring	\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		<b>\$25,000</b>
Pickleball Court(s)	\$10,000		\$10,000		\$10,000		\$50,000		\$10,000		<b>\$90,000</b>
Kitchen Remodel							\$215,000				<b>\$215,000</b>
<b>TOTAL</b>	<b>\$81,779</b>		<b>\$26,019</b>		<b>\$23,308</b>		<b>\$281,498</b>		<b>\$84,192</b>		

<b>\$496,796</b>
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