

PROPOSAL SCORING WORKSHEET (SUMMARY)

Reviewer:	
Applicant:	Community Advocates
Program:	WHEAP zone 3
Contract Division:	MSD
	Max Score

Average Score	Weighted Score 1	Weighted Score 2	Weighted Score 3	Weighted Score 4	Weighted Score
4					0

1 Administrative Ability FINAL SCORE FOR SECTION 1	120	111.00	-	104.00	112.00	120.00	108.00	-
2 Budget Justification FINAL SCORE FOR SECTION 2	130	43.33	-	43.33	43.33	43.33	43.33	-
3 Cultural Diversity and Cultural Competence FINAL SCORE FOR SECTION 3	90	81.00	-	90.00	90.00	81.00	63.00	-
4 Previous Experience FINAL SCORE FOR SECTION 4	130	120.25	-	104.00	130.00	117.00	130.00	-
5 Outcomes and Quality Assurance FINAL SCORE FOR SECTION 6	130	130.00	-	130.00	130.00	130.00	130.00	-
6 Service Plan and Delivery FINAL SCORE FOR SECTION 7	280	269.50	-	280.00	280.00	238.00	280.00	-
7 Staffing Plan FINAL SCORE FOR SECTION 8	120	104.49	-	99.77	99.77	101.49	116.91	-
TOTAL SCORE, ALL SECTIONS	1000	859.57	-	851.10	885.10	830.82	871.25	-

Final Total Score WorkSheet

Applicant:	Community Advocates	
Program:	WHEAP zone 3	
Contract Division:	MSD	
Number of Reviewers:		4

"X" will be
automatically marked
for active reviewers

Total Score, Reviewer 1:	-	
Total Score, Reviewer 2:	851.10	x
Total Score, Reviewer 3:	885.10	x
Total Score, Reviewer 4:	830.82	x
Total Score, Reviewer 5:	871.25	x
Total Score, Reviewer 6:	-	
Total Score	859.57	

PROPOSAL SCORING WORKSHEET (SUMMARY)

Reviewer:	
Applicant:	ESI
Program:	WHEAP Zone 3
Contract Division:	MSD
	Max Score

Average Score	Weighted Score	Weighted Score	Weighted Score	Weighted Score	Weighted Score	Weighted Score
	1	2	3	4	4	0
4						

1 Administrative Ability FINAL SCORE FOR SECTION 1	120	108.00	-	104.00	104.00	116.00	108.00	108.00	-
2 Budget Justification FINAL SCORE FOR SECTION 2	130	30.59	-	30.59	30.59	30.59	30.59	30.59	-
3 Cultural Diversity and Cultural Competence FINAL SCORE FOR SECTION 3	90	37.13	-	45.00	27.00	40.50	36.00	36.00	-
4 Previous Experience FINAL SCORE FOR SECTION 4	130	104.00	-	78.00	104.00	104.00	130.00	130.00	-
5 Outcomes and Quality Assurance FINAL SCORE FOR SECTION 6	130	130.00	-	130.00	130.00	130.00	130.00	130.00	-
6 Service Plan and Delivery FINAL SCORE FOR SECTION 7	280	171.50	-	56.00	224.00	210.00	196.00	196.00	-
7 Staffing Plan FINAL SCORE FOR SECTION 8	120	44.57	-	30.86	41.14	68.57	37.71	37.71	-
TOTAL SCORE, ALL SECTIONS	1000	625.79	-	474.45	660.74	699.66	668.31	668.31	-

Final Total Score WorkSheet

Applicant:	ESI	<input type="text"/>
Program:	WHEAP Zone 3	
Contract Division:	MSD	
Number of Reviewers:	<input type="text" value="4"/>	

"X" will be
automatically marked
for active reviewers

Total Score, Reviewer 1:	-	
Total Score, Reviewer 2:	474.45	x
Total Score, Reviewer 3:	660.74	x
Total Score, Reviewer 4:	699.66	x
Total Score, Reviewer 5:	668.31	x
Total Score, Reviewer 6:	-	
Total Score	625.79	

Raw Score (0-5)	Average Adjustment (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Average Adjustment (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Average Adjustment (+ or -)	Weighted Score (0-5)	Raw Score (0-5)	Average Adjustment (+ or -)	Weighted Score (0-5)
5.00	2.50	90.00	5.00	3.00	96.00	5.00	3.00	96.00	5.00	3.00	96.00
4.28	4.28	110.76	4.28	1.42	36.92	4.28	1.42	36.92	4.28	1.42	36.92
5.00	5.00	90.00	5.00	5.00	90.00	5.00	5.00	90.00	5.00	5.00	90.00
5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00
5.00	5.00	180.00	5.00	5.00	180.00	5.00	5.00	180.00	5.00	5.00	180.00
5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00
5.00	5.00	168.00	5.00	5.00	168.00	5.00	5.00	168.00	5.00	5.00	168.00
3.17	3.17	78.44	3.17	3.17	78.44	3.17	3.17	78.44	3.17	3.17	78.44
4.00	4.00	43.02	4.00	4.00	43.02	4.00	4.00	43.02	4.00	4.00	43.02
1.79	1.79	43.02	1.79	1.79	43.02	1.79	1.79	43.02	1.79	1.79	43.02
TOTAL SCORE, ALL SECTIONS											
761.35											

Note: shaded areas are for DHS use only

Detail

PROPOSAL SCORING WORKSHEET (SUMMARY)

Reviewer:	
Applicant:	SDC
Program:	WHEAP zone 3
Contract Division:	MSD
	Max Score

Average Score	Weighted Score	Weighted Score	Weighted Score	Weighted Score	Weighted Score	Weighted Score
4	1	2	3	4	4	0

1 Administrative Ability FINAL SCORE FOR SECTION 1	76.00	-	96.00	72.00	64.00	72.00	-
2 Budget Justification FINAL SCORE FOR SECTION 2	36.92	-	36.92	36.92	36.92	36.92	-
3 Cultural Diversity and Cultural Competence FINAL SCORE FOR SECTION 3	78.75	-	72.00	90.00	72.00	81.00	-
4 Previous Experience FINAL SCORE FOR SECTION 4	117.00	-	130.00	130.00	78.00	130.00	-
5 Outcomes and Quality Assurance FINAL SCORE FOR SECTION 6	123.50	-	130.00	104.00	130.00	130.00	-
6 Service Plan and Delivery FINAL SCORE FOR SECTION 7	210.00	-	168.00	224.00	168.00	280.00	-
7 Staffing Plan FINAL SCORE FOR SECTION 8	59.73	-	79.44	69.15	58.87	31.44	-
TOTAL SCORE, ALL SECTIONS	701.90	-	712.36	726.07	607.79	761.36	-

Final Total Score WorkSheet

Applicant:	SDC	
Program:	WHEAP zone 3	
Contract Division:	MSD	
Number of Reviewers:		4

"X" will be
automatically marked
for active reviewers

Total Score, Reviewer 1:	-	
Total Score, Reviewer 2:	712.36	x
Total Score, Reviewer 3:	726.07	x
Total Score, Reviewer 4:	607.79	x
Total Score, Reviewer 5:	761.36	x
Total Score, Reviewer 6:	-	

Total Score	701.90
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PROPOSAL SCORING WORKSHEET												
Reviewer:	UMOS WHEAP zone 3											
Applicant:	MSD											
Contract Division:	MSD											
Max Score	Raw Score (0-5)	Average (+ or -)	Weighted	Raw Score (0-5)	Average (+ or -)	Weighted	Raw Score (0-5)	Average (+ or -)	Weighted	Raw Score (0-5)	Average (+ or -)	Weighted
1 Administrative Ability	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00
a. On time and accuracy with required admissions*	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00
b. Accuracy and completeness of proposal*	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00
c. Emergency Management Plan	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00
Average for Section 1	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00	5.00	5.00	120.00
d. Score adjustment, if applicable												
FINAL SCORE FOR SECTION 1			120.00			120.00			120.00			120.00
2 Budget Justification	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78
a. Accurate, clear, and detailed budget*	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78
b. Budget adequately supports program*	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78
c. Cost to deliver services relative to other applicants*	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78
Average for Section 2	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78	3.53	3.53	81.78
d. Bonus point, if applicable, for leveraging others												
FINAL SCORE FOR SECTION 2			81.78			81.78			81.78			81.78
3 Cultural Diversity and Cultural Competence	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00
a. Race and cultural representation of staff and board*	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00
b. Plan for developing cultural competence	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00
Average for Section 3	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00	3.00	3.00	64.00
c. Bonus point, if applicable, for efforts to increase cultural competence												
d. Score adjustment, if applicable												
FINAL SCORE FOR SECTION 3			64.00			64.00			64.00			64.00
4 Previous Experience	4.00	4.00	104.00	4.00	4.00	104.00	4.00	4.00	104.00	4.00	4.00	104.00
a. Experience	4.00	4.00	104.00	4.00	4.00	104.00	4.00	4.00	104.00	4.00	4.00	104.00
Average for Section 4	4.00	4.00	104.00	4.00	4.00	104.00	4.00	4.00	104.00	4.00	4.00	104.00
b. Score adjustment, if applicable												
FINAL SCORE FOR SECTION 4			104.00			104.00			104.00			104.00
5 Outcomes and Quality Assurance	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00
a. Applicants who receive contracts have submitted prior period's evaluation report on time and with all required elements. Applicants without existing contracts have been identified on Item 290c or 29d as meeting or exceeding expectations for "Timely submission of program reports" and "Accurate submission of program reports"	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00
Average for Section 5	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00	5.00	5.00	130.00
b. Score adjustment, if applicable												
FINAL SCORE FOR SECTION 5			130.00			130.00			130.00			130.00
6 Service Plan and Delivery	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00
a. Consistency of proposed plan with Program Requirements	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00
b. Mission alignment with DHS Contract Division	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00
Average for Section 6	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00	4.50	4.50	112.00
b. Score adjustment, if applicable												
FINAL SCORE FOR SECTION 6			112.00			112.00			112.00			112.00
7 Staffing Plan	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
a. Proposed staffing and agency oversight	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
b. Adequate staffing levels*	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
c. Appropriate staffing and licensure of staff	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
d. Appropriate staff experience	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
e. Turnover rate, compared to other applicants*	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
f. Availability of training, compared to other applicants*	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
g. Utilization of in-service training, compared to other applicants*	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
Average for Section 7	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00	4.29	4.29	107.00
h. Bonus point, if applicable, for meeting or exceeding Living Wage for all employees or proposed program												
i. Score adjustment, if applicable												
FINAL SCORE FOR SECTION 7			107.00			107.00			107.00			107.00
TOTAL SCORE, ALL SECTIONS			823.02			823.02			823.02			823.02
Max Score			1000			1000			1000			1000

Note: shaded areas are for DHHS use only

Detail

PROPOSAL SCORING WORKSHEET (SUMMARY)

Reviewer:	
Applicant:	UMOS
Program:	WHEAP zone 3
Contract Division:	MSD
	Max Score

Average Score	4
Weighted Score	1
Weighted Score	2
Weighted Score	3
Weighted Score	4
Weighted Score	0

1 Administrative Ability									
FINAL SCORE FOR SECTION 1	120	115.00	-	120.00	112.00	112.00	112.00	116.00	-
2 Budget Justification									
FINAL SCORE FOR SECTION 2	130	30.59	-	30.59	30.59	30.59	30.59	30.59	-
3 Cultural Diversity and Cultural Competence									
FINAL SCORE FOR SECTION 3	90	79.88	-	90.00	90.00	67.50	72.00	72.00	-
4 Previous Experience									
FINAL SCORE FOR SECTION 4	130	100.75	-	78.00	104.00	104.00	104.00	117.00	-
5 Outcomes and Quality Assurance									
FINAL SCORE FOR SECTION 5	130	130.00	-	130.00	130.00	130.00	130.00	130.00	-
6 Service Plan and Delivery									
FINAL SCORE FOR SECTION 6	280	262.50	-	252.00	280.00	252.00	252.00	266.00	-
7 Staffing Plan									
FINAL SCORE FOR SECTION 7	120	70.85	-	66.14	76.42	64.42	76.42	76.42	-
TOTAL SCORE, ALL SECTIONS	1000	789.57	-	766.73	823.02	760.52	808.02	808.02	-

Final Total Score WorkSheet

Applicant:	UMOS	
Program:	WHEAP zone 3	
Contract Division:	MSD	
Number of Reviewers:		4

"X" will be
automatically marked
for active reviewers

Total Score, Reviewer 1:	-	
Total Score, Reviewer 2:	766.73	X
Total Score, Reviewer 3:	823.02	X
Total Score, Reviewer 4:	760.52	X
Total Score, Reviewer 5:	808.02	X
Total Score, Reviewer 6:	-	
Total Score	789.57	