

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: August 7, 2025

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Director, Office of Strategy, Budget, and Performance

Subject: The Department of Administrative Services – Risk Management is requesting to abolish 1.0 FTE Safety Program Manager DOT, paygrade 35M and create 1.0 FTE Senior Safety Specialist, paygrade NR25

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue that expires _____

☐ Other

ADDITIONAL INFORMATION

The Department of Administrative Services – Risk Management is requesting to abolish 1.0 FTE Safety Program Manager DOT, paygrade 35M and create 1.0 FTE Senior Safety Specialist, paygrade NR25. This abolish/create will meet the business needs of the department and improve the career advancement structure. This abolish/create is also anticipated to result in approximate tax levy savings of \$2,890 in 2025 and \$15,655 in 2026.

JOSEPH LAMERS

Director, Office of Strategy, Budget and Performance