

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: 06/21/2024

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Dan Laurila, Office of Strategy, Budget, and Performance

Subject: The Department of Health and Human Services requesting the creation of 12.0 FTE Youth Correction Officer, 1.0 FTE Youth Correction Officer Supervisor, 3.0 FTE Psychiatric Registered Nurse, 1.0 FTE Licensed Practical Nurse and 1.0 FTE Youth Correctional Officer Lead in Children, Youth and Family Services (CYFS)

File Type: Action Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue  
 Other

**ADDITIONAL INFORMATION**

*Daniel Laurila*

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Dan Laurila, Operating Budget Director, Office of Strategy, Budget, and Performance