

ATTACHMENT I - SCHEDULE OF SERVICES TO BE PURCHASED

**Milwaukee County Department of Health and Human Services
Delinquency and Court Services Division**

Contract Period: January 1, 2016 through December 31, 2016

Contract #: MCDHHS-POHS-000119

Contractor: St. Charles Youth & Family Service

4757 N. 76 Street
Milwaukee, WI 53218

Fed ID: 39-0914040
Contact: Catherine Connolly

Resolution #:
Board Approval:

| Target Group | Program Number | Program Area | Total Agency | | Cost Per Unit | Total Agency Clients | County Units | County Cost Per Slot | County Slots | County Contract | Amend #1 | Payment Method * | TOTAL |
|--------------------|--------------------------------------|--------------|----------------|-------------|---------------|----------------------|--------------|----------------------|--------------|---------------------|-------------------|------------------|---------------------|
| | | | Program Budget | Total Units | | | | | | | | | |
| Delinquency | 1. Group Care | | N/A | N/A | N/A | N/A | N/A | N/A | 8 | \$ 352,032 | \$ - | 2 | \$ 352,032 |
| Delinquency | 2. Level-2 In-Home Monitoring | | N/A | N/A | N/A | N/A | N/A | N/A | 46 | \$ 551,921 | \$ 123,485 | 2 | \$ 675,406 |
| Delinquency | 3. Shelter Care | | N/A | N/A | N/A | N/A | N/A | N/A | 33 | \$ 2,038,483 | \$ - | 2 | \$ 2,038,483 |
| TOTAL: | | | | | | | | | | \$ 2,942,436 | \$ 123,485 | | \$ 3,065,921 |

* In accordance with payment policy on Attachment II

Amendment #1 is to increase the level II contract to allow agency to have staff available 24 hours per day who will be responsible for following up on youth on GPS monitoring.

FOR AMENDMENTS ONLY:

Amended: 6/24/16

Contract Change #: 1

This amendment supersedes:
 Contract #: MCDHHS-POHS-000119
 Dated: 2/3/16

Risk Manager: _____ Date _____

Corp Counsel: _____ Date _____

Comptroller: _____ Date _____

Contractor: _____ Date _____

CDBP: _____ Date _____

DCSD Administrator: _____ Date _____

DHHS Director: _____ Date _____

County Executive: _____ Date _____