



January 2020 Board Cycle

Milwaukee County Parks

9480 Watertown Plank Rd.

Wauwatosa, WI 53226

(414) 257-PARK

Date: December 19, 2019

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From: Guy Smith, Executive Director, Milwaukee County Parks

Subject: **Parks Capital Projects Monthly Status re: File 19-21 - Informational**

Issue

Monthly informational report regarding the status of Milwaukee County Parks capital budget projects, including surpluses and deficits, in accordance with Files 18-16 and 17-18.

Background

In response to the Milwaukee County Board of Supervisors request for a monthly informational report regarding the status of Parks capital budget projects, including surpluses and deficits.

Recommendation

No action requested. Information item unless further action required.

Prepared By: Sarah Toomsen, Manager of Planning and Development, Milwaukee County Parks

Approved By: Guy Smith, Executive Director

Attachments:

- Capital Project Update Table



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- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Parks, Energy & Environment Chair, Supervisor District 14
- Sheldon Wasserman, Parks, Energy & Environment Vice-Chair, Supervisor District 3
- Marcelia Nicholson, Parks, Energy & Environment Committee Member, Supervisor District 5
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- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Kelsey Evans, Committee Coordinator, Office of the County Clerk
- Emily Peterson, Research & Policy Analyst, Office of the Comptroller



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Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP05046	LINCOLN PARK BASEBALL LIGHTING	\$25,887	In-Progress	5%	Planning and design for replacement of the existing exterior lighting system at Henry Aaron Field Baseball Diamond.
WP13104	OLT DOWNTOWN CONN. PHASE 4	\$92,609	Completed	100%	Completed by Dec 2018. Using remaining project funds to address sinkhole and drainage concern within project limits.
WP17218	MLK COMMUNITY CENTER ROOF REPL	(\$5,233)	In Progress	0%	Existing skylight is being installed and temporary enclosure removed. Credit to be provided to Parks for salvaging electrical work.
WP25501	SHERMAN PARK B&G HVAC REPL	\$0	In Progress	95%	Review punch list & close out
WP28001	MENOMONEE RIVER PRKWY RECON	\$3,256	Completed	100%	Green Infrastructure 3 year maintenance warranty expires 10/5/19
WP28402	CLARKE SQUARE PARK IMPROVEMENT	\$17,457	In Progress	50%	Roofing and mudjacking complete via T&M contract, completing work on windows/doors, and potentially HVAC work if balance allows.

Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP29004	KINNICKINNIC PARKWAY PHASE 4		Temp Hold	0%	On hold due to potential MMSD KK Watershed Restoration impacts.
WP29006	KK PK JACKSON PK 58TH TO CLEVE		Temp Hold	0%	On hold due to potential MMSD KK Watershed Restoration impacts.
WP29007	KK PARKWAY S. 29TH TO S. 31ST		Temp Hold	0%	On hold due to potential MMSD KK Watershed Restoration impacts.
WP29802	SOUTH SHORE IMP PHASE 2	\$44,913	Completed	100%	Main project closed, maintenance contract open until October of 2020.
WP32301	MENOMONEE RVR STREAMBANK STABI	(\$6,366)	In Progress	20%	Project substantially complete; follow-up on turf restoration spring 2019 due to dormant seeding. 3-year maintenance period on native seeding; 1st maintenance visit completed.
WP39401	BAY VIEW DOG PARK	\$13,507	In Progress	10%	Working with T&M and staff resources to address drainage concerns through encumbrance in fall of 2019, work to be completed in spring of 2020.
WP48401	LAKE PARK RAVINE BRIDGE	\$2,254,589	In Progress	0%	In design.
WP49001	MITCHELL DOMES PLAN/NET	\$5,983	Completed	100%	Project Complete

Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP49003	MITCHELL DOMES LONG-TERM PLAN	\$10,809	Completed	100%	Phase 1, and 2 reports are complete.
WP49101	OLT RECON-PROSPECT TO BELLEVIEW	\$5,406	In Progress	90%	Project substantially complete. Follow-up on turf restoration and native seeding in spring 2019. 2-year maintenance period for natives ongoing.
WP49201	ROOT RIVER OLT EXTENSION	\$151,711	In Progress	90%	Winter trail designed; clearing and stone base complete fall of 2018. Delay in construction (as of 05.06.19) due to wet spring weather. Paving of winter trail and main trail removed by BPC for sanitary completed fall of 2019. Punchlist.
WP49801	UNDERWOOD CRK PRKWY REPLACEMENT		In Progress	0%	In design.
WP51201	MCKINLEY MARINA PARKING LOTS	\$137,495	In Progress	25%	Construction underway.

Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP52501	PARKS POS SYSTEM	\$225,379	In Progress	75%	The new software and hardware consolidates transactions to a single, efficient system, enables the sale and activation of gift cards, and expands acceptance of credit cards.
WP52901	OLT BENDER RACINE CONNECTOR	\$1,784,893	In Progress	5%	Design and Environmental Documentation in Process. Due to future WE Energies gas main replacement, trail will be constructed as a soft surface trail. Anticipated substantial completion is 10/31/20. As of July 9/2019 -- we received WDNR permits related to bridges and wetlands. Waiting on USACE permit. Property owners have agreed to temporary easements.
WP53301	CATHEDRAL SQUARE PLAYGROUND RECONSTRUCTION	\$5,041	In Progress	10%	Project complete.
WP53801	ROOT RVR PRKWY 92ND & P LOT	\$149,452	In Progress	0%	In design.
WP54401	MCCARTY ELEC INFRA REPLACEMENT	\$174,167	In Progress	10%	Contruction underway, lighting upgrades accomodated as CO.

Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP54801	KLETZSCH DAM REPAIRS AND IMRPV	\$986,964	In Progress	8%	Design in Process. Request time extension for grant funding to move construction to 2019. PIMs held January 9, 2019 and Sept 17, 2019.
WP55201	FRANKLIN SNOWMOBILE BRIDGE	\$75,147	Completed	90%	Complete. Processing grant reimbursements.
WP56001	SOUTH SHORE WATER/BEACH IMPROV	\$59,395	In Progress	15%	Public outreach completed in December, EPA/DNR evaluation of design criteria underway.
WP60101	BROWN DEER CLUBHOUSE MAINT.	\$25,490	Completed	95%	Issues with the mechanical system controls are being resolved.
WP60301	SMITH PAVILION WALL IMP/MAINT.	\$5,607	Completed	100%	Closeout pending.
WP60601	SYSTEMWIDE-HARD SURFACE ASSET	\$9,078	In Progress	75%	Assessing sealcoat needs systemwide.

Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP61801	WASHINGTON PARK BANDSHELL REPAIRS/MAINT	\$43,167	Completed	90%	Substantial completion on 10/05/18 but punchlist items remain.
WP61802	BOILER, RAMP, DEHUMIDIFIERS	(\$1,287)	Completed	90%	Substantial completion on 10/05/18 but punchlist items remain.
WP62002	WAHL PARK PAVILION IMPROVEMENT	\$8,878	Completed	95%	Facility is open, closeout pending.
WP62801	BROWN DEER PARK ROADWAY	\$50,000	In Progress	10%	Associated with roadway work.
WP62802	BROWN DEER PARK ROADWAY PH 2	\$1,455,336	In Progress	5%	Survey of Parkway is complete. 2020 construction scope to include - golf parking lot, road segment BR03 & adjacent walks, and ped bridges.
WP62901	BOERNER COMFORT STATION RENOVA	\$12,860	Completed	100%	Complete.
WP63001	PULASKI PARK FUTSAL COURT	\$36,374	Completed	95%	Work done concurrent with MMSD project in Pulaski Park, substantially complete. Payment to MMSD contractor pending.

Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP63201	WASHINGTON PARK MULTI-USE FIELD	\$320,023	Temp Hold	50%	Contract 1 - Demolition completed. Contract 2 - Regrading and reseedng of soccer field bids came in over avail. budget. Revisit project and re-bid for possible 2020 construction.
WP68401	MITCHELL DOMES MATERIALS TEST	\$20,956	In Progress	90%	Testing complete, report being reviewed.
WP68501	LYONS BRIDGE REPLACEMENTS	\$188,673	In Progress	20%	To be purchased through procurement for spring 2020 installation.
WP68601	DOMES ANNEX HVAC	(\$1,626)	In Progress	5%	Construction underway.
WP69601	SOUTH SHORE RESTROOM ADA REMODEL	\$1,214	In Progress	10%	Fall T&M contract
WP49801	UNDERWOOD CRK PRKWY REPLACE	\$133,663	In Progress	0%	In design.
WP69701	LITTLE MEN RIVER PRKWY OLT	\$145,572	In Progress	0%	Design underway. TAP project.

Project Number	Project Name	Available Budget Authority - December Download	Project Status	% Completed	Explanation
WP69801	GREENFIELD PARK OLT RECONSTRUC	\$119,374	In Progress	0%	Design underway. TAP project.
WP71301	KK PARKWAY 43RD TO 51ST	\$140,833	In Progress	0%	2020 Capital
WP71401	KK - JACKSON PARK DRIVE	\$248,667	In Progress	0%	2020 Capital