



March Board Cycle

Milwaukee County Parks
9480 Watertown Plank Rd.
Wauwatosa, WI 53226
(414) 257-PARK

Date: February 16, 2018

To: Theodore Lipscomb, Sr., Chairman, County Board of Supervisors

From: Guy Smith, Interim Parks Director

Subject: **Intergovernmental with the City of Milwaukee, Department of Public Works d/b/a Milwaukee Water Works (PASSIVE)**

Policy

Milwaukee County Parks seeks to enter into an intergovernmental agreement for mowing and trimming services with the City of Milwaukee, Department of Public Works d/b/a Milwaukee Water Works (MWW).

Background

In 2013 and 2015 MWW contracted with Parks to provide grass mowing and trimming services at three (3) of its sites. MWW and Parks wish to continue this partnership through a three (3) year intergovernmental agreement.

The agreement provides that MWW will pay Parks \$76,293 for 2018, or \$900/acre for fourteen (14) mowings, over four (4) installments. MWW also may request that Parks perform an additional site mowing for \$64.29/acre. This fee shall increase by 1% per year to account for the increase in County labor costs each year of the contract. Therefore, the fee in 2019 shall be \$77,056 and in 2020 the fee shall be \$77,827. Parks will invoice MWW quarterly.

Recommendation

Parks seeks to enter into an intergovernmental agreement for mowing and trimming services with the City of Milwaukee, Department of Public Works d/b/a Milwaukee Water Works.



MilwaukeeCountyParks

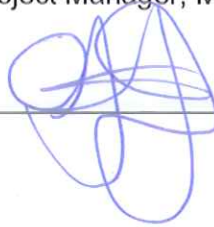
countyparks.com



MILWAUKEE COUNTY
PARKS

Prepared By: Megan Haeger, Contract and Special Project Manager, Milwaukee County Parks

Approved By: Guy Smith, Interim Parks Director



Attachments:

- Attachment 1 – Fiscal Note
- Attachment 2 – 1684
- Attachment 3 – Agreement

Copy:

- Chris Abele, County Executive
- Raisa Koltun, Chief of Staff, County Executive's Office
- Jason Haas, Chairman, Parks, Energy & Environment Committee
- Marcelia Nicholson, Vice-Chair, Parks, Energy & Environment Committee
- Kelly Bablitch, Chief of Staff, County Board of Supervisors
- Steve Taylor, Supervisor District 9
- Allyson Smith, Committee Coordinator, Office of the County Clerk
- Jeremy Lucas, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS



MilwaukeeCountyParks

countyparks.com



MILWAUKEE COUNTY
PARKS