

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: June 24, 2026

To: Marcelia Nicholson-Bovell, Chair, Milwaukee County Board of Supervisors

From: Nick Sinram, Acting Director, Office of Strategy, Budget, and Performance

Subject: DAS-FMD requests to abolish 1.0 FTE Engineering Technician Surveyor Nm and create 1.0 FTE Engineer Nm

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

☒ SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

☒ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue that expires _____

☐ Other

ADDITIONAL INFORMATION

DAS-FMD is proposing to abolish 1.0 FTE Engineering Technician Surveyor Nm (currently vacant) and create 1.0 FTE Engineer Nm to create greater flexibility and meet the demands of the County's varying capital projects.

Abolishing 1.0 FTE Engineering Technician Surveyor Nm (Pay Grade NR23) and creating 1.0 FTE Engineer Nm (Pay Grade NR29) is not expected to result in any additional cost in 2026 or subsequent years, as the Engineer is expected to be hired at approximately the same salary (budgeted at \$86,438) as the Surveyor position proposed to be abolished.

Nicholas Sinram

Nick Sinram

Acting Director, Strategy, Budget, and Performance