

Aging

2016

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WS04005-McGvoern Sr Ctr Kitchen Repl	\$100,000	\$0	\$100,000	Renovation of the Main Kitchen at McGovern Senior Center. Existing kitchen is near the end of its useful life and has visible water damage, plumbing leaks, and deteriorating cabinets and flooring. Project shall include new plumbing fixtures & fittings, countertops, cabinets, flooring, ceiling, wall finishes, light fixtures, and overall ADA compliance. Plumbing, Mechanical and Electrical systems will be updated per code requirements.
2	WS05001-McGovern Sr Ctr Access Lighting	\$59,137	\$0	\$59,137	Replace the entire obsolete lighting, include fixtures, lamps for McGovern Park SC.
3	WS04007-Power Access Door Hardware-Rose and Kelly Sr Ctrs	\$36,245	\$0	\$36,245	Install power access door hardware at interior and exterior vestibule entrance doors for improved accessibility. Power access door Hardware will be upgraded to accommodate light touch for frail elders with walkers, canes, etc.
4	WS04010-McGovern Sr Ctr Fire System	\$69,030	\$0	\$69,030	Replace the obsolete alarm system for McGovern.
5	WS05002-Washington Sr Ctr Access Lighting	\$97,000	\$0	\$97,000	Replace obsolete lighting , including fixtures and lamps. Upgrade to T8 lighting configurations includes replacement of entire lighting assembly - ballasts, fixtures, bulbs and occupancy sensors to enhance functionality, safety, building integrity and energy efficiency.
Total		\$361,412	\$0	\$361,412	

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2017

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WS05901-Rose Senior Center New Kitchen	\$117,000	\$0	\$117,000	Food preparation area is incongruent with safe food preparation. Facility serves as a congregate meal site and a dispatch site for meal delivery.
2	WS05003-Senior Center Access Lighting-Rose Park Sr Center	\$97,000	\$0	\$97,000	Replace obsolete lighting, upgrade to T8 lighting configurations to enhance functionality, safety, building integrity and energy efficiency (ROSE).
3	WS06901-Washington Park Senior Center Chiller and HVAC	\$359,000	\$0	\$359,000	Chiller has exceeded its useful life by professional industry standard and should be replaced with a new aircooled chiller, two chilled water pumps, 24 hour computer monitoring and access, compatible with cooling tower and provide greater energy efficiency.
Total		\$573,000	\$0	\$573,000	

Aging

2018

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WS05004-Senior Center Access Lighting-Wilson Park Sr Center	\$97,000	\$0	\$97,000	Replace obsolete lighting, upgrade to T8 lighting configurations to enhance functionality, safety, building integrity and energy efficiency (WILSON).
Total		\$97,000	\$0	\$97,000	

Aging

2019

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WS05005-Senior Center Access Lighting-Kelly Sr Center	\$56,372	\$0	\$56,372	Replace obsolete lighting, include fixtures, lamps (KELLY).
2	WS04004-Rose Center Multipurpose Rm Fire Separations	\$87,513	\$0	\$87,513	Provide a code compliant fire rated door assembly, remove and block up second floor window, provide automatic closing fire service window and provide a protected discharge (VFA assessment).
3	WS05101-McGovern Senior Center Flooring and Ceiling Repl	\$198,000	\$0	\$198,000	Replace aged flooring and ceiling to enhance building integrity. Ceiling upgrades in some areas will likely stabilize room temperatures resulting in energy efficient operation of HVAC system.
4	WS06001-Kelly Senior Center North Building Boiler	\$19,500	\$0	\$19,500	Boiler has exceeded useful life, repairs are in excess of value and parts are becoming obsolete.
5	WS05501-Kelly SC HVAC Unit	\$410,000	\$0	\$410,000	Window units are not energy efficient, recommend 15 ton unit to enhance building functionality.
6	WS05301-Kelly Senior Center Fitness Area Restrooms	\$300,000	\$0	\$300,000	Bathrooms are obsolete and often inoperable, and not fully ADA compliant. Replacement will meet ADA Compliance and enhance functionality,
Total		\$1,071,385	\$0	\$1,071,385	

Aging

2020

Rank	Sub-Project	Total Cost	Non-County Funding	County Funding	Project Description
1	WS06701-Sr Center Window Renovations - Kelly Sr Center	\$222,512	\$0	\$222,512	Some windows do not open creating fire hazard. Energy efficiency impeded because of lack of proper window operation (Kelly SC)
2	WS06801-Sr Center Window Renovations - Kelly Nutrition Ctr.	\$66,897	\$0	\$66,897	Some windows do not open creating fire hazard. Energy efficiency impeded because of lack of proper window operation (Nutrition Bldg).
3	WS06201-Restroom Remodeling-Wilson Park Sr Center	\$123,000	\$0	\$123,000	Provide building and ADA compliant facilities congruent with use and population
Total		\$412,409	\$0	\$412,409	