

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF  
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement  
 B – Services less than \$100,000 E – Personal property procurement

DEPARTMENT - HIGH ORG	Value (or Estimated Value) of Original Contract and any previously approved increases +	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	Adopted by CB (File No.) or exempt	Did Dept. indicate Party is DBE certified?
<b>SHERIFF - 4000</b>									
Wisconsin Department of Transportation	\$245,720		\$245,720	2299	8/17	13	Agreement for 2017-2018 Traffic Mitigation in the Marquette Interchange and Valley Bridge - The Sheriff's Office will plan, coordinate, and staff the project area to mitigate emergencies. WisDOT will reimburse costs.	17-578	No
<b>EMERGENCY MANAGEMENT - 4800</b>									
Bark River Emergency Services (American Heart Association Training Site), a commission formed by the Town of Lisbon and Village of Hartland	\$250 annual fee + fee per certification card ordered from OEM		\$250 annual fee + fee per certification card ordered from OEM	3599	1/17	12 + possible annual renewals	Business Associate Agreement - As a Community Training Center and resource, OEM will provide administrative support, access to materials and course cards, records, reports, training information, biannual updates, forms, and guidelines. The Training Site can provide Basic Life Support, Advanced Cardiovascular Life Support, Pediatric Advanced Life Support, and Pediatric Advanced Emergency Assessment, Recognition, and Stabilization training; maintain roster records; send rosters to CTS; issue documents when students complete courses; safeguard materials; and pay CTS for course cards, materials, and an annual fee.	B	No
Milwaukee Admirals Hockey Club	Approx. \$13,000 to \$15,000 annually		Approx. \$13,000 to \$15,000 annually	3599	1/17	12 + auto-renewing until reaches \$100,000	Agreement for Services for OEM to provide first aid and emergency medical services during Admirals events	B	No

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<b>MCDOT AIRPORT - 5040</b>									
Brew City Brands	Estimated \$3,500 monthly		Estimated \$3,500 monthly	4056	10/17	Month-to-month basis	Second Permit for Specialty Retail Kiosk Pilot Program allowing Permittee to construct and operate in GMIA Concourse D - Permittee shall pay County 12% of monthly gross revenue.	C	No
Royal Shine II	Approx. + less than \$130,000	Less than \$10,000 annually	Approx. less than \$90,000	4056	2/04	156 + now being extended month-to-month starting 2/17	Amendment 5 to Airport Agreement CN1425 granting a lease of GMIA Terminal space to develop and operate a shoeshine concession - This grants a month-to-month extension for GMIA to complete the new Master Concession and Central Security Checkpoint.	C	Yes
Allegiant Air, LLC	Estimated \$668,176 annually		Estimated \$668,176 annually	3504 3505 3510 3607 3615 3617	10/17	Indefinite	Airport License and Agreement licensing certain premises and preferential use gates and allowing use of passenger loading bridges, hold room equipment, parking, baggage system - Licensee shall pay to use a Gate Position, Common Use Premises, Ticket Counter, Baggage Makeup Area, Apron Area, Aircraft Parking, as well as landing fees - Allegiant Air will operate charter airline service at GMIA.	C	No
SkyFuel Aviation Services of Milwaukee, LLC	\$34,760 annually		\$34,760 annually	3603	10/17	month-to-month	Month-to-Month Lease Agreement to lease 3,476 square feet of air freight building space at 321 Air Cargo Way at GMIA	C	No

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<b>TRANSIT/PARATRANSIT SYSTEM - 5600</b>									
Federal Transit Administration	\$22,791,756 federal funds		\$28,489,695	2699	9/17	16	2017 Section 5307 Federal Urbanized Area Formula Grant Agreement - The funds shall support capitalized vehicle maintenance, tire leasing, Bus Rapid Transit Planning (WT083), contracted paratransit services, a replacement HVAC at the Kinnickinnic Garage (WT076), roof replacement at the Fond du Lac Garage (WT077), two service trucks, three welders, and three pressure washers. The County will provide a \$5,697,939 local match through bonding and tax levy.	17-689	No
	+ \$5,697,939 County funds								
<b>DHHS BEHAVIORAL HEALTH DIVISION - 6300</b>									
CG Schmidt, Inc.	\$12,000		\$12,000	3649	9/17	12 + may mutually extend	Rental Agreement for CG Schmidt to use 42 parking spaces on the County Grounds	B	No
<b>DEPARTMENT OF PARKS, RECREATION, AND CULTURE - 9000</b>									
Urban Ecology Center	\$175,000		\$175,000	4930	8/17	Indefinite	Agreement for a North Avenue Bike Ramp for WP491 - Oak Leaf Trail Reconstruction - Using Knowles-Nelson Grant funds and UEC's local match donation for construction, the County will build, own, maintain, plow, and mow near the North Avenue Bike Ramp.	17-437 and 17-612	No
<b>ZOOLOGICAL GARDENS - 9500</b>									
Zilli Hospitality Group	Less than \$50,000		Less than \$50,000	4098	1/18	12	Approved Catering Contract - For group sales/contracted events, any customer chooses a caterer from the approved list and purchases beverages from the Zoo's concessionaire. The caterer shall pay a commission and fee to the Zoo.	B	No
Aramark	Less than \$50,000		Less than \$50,000	4098	1/18	12	Approved Catering Contract	B	No