

Attachment 4b: Budget and Budget Narrative

The Joint Spending Plan for 2016 allocates a total of \$937,932 to the following jurisdictions:
Milwaukee County, City of Milwaukee, and West Allis.

Jurisdiction	Category	Item Cost	Total Amount
<i>Milwaukee County/City of Milwaukee</i>			\$95,713
Public Policy Forum			
Fund CJC Coordinator Position	Consultants/ Contracts	\$95,713	
<i>Milwaukee County</i>			\$410,028
District Attorney – \$309,250			
Fund ADAs through June 2016	Personnel	\$352,125	
House of Correction - \$25,121			
Training gear	Supplies	\$5,903	
Re-Entry Coordinator	Consultants/ Contracts	\$52,000	
<i>City of Milwaukee</i>			\$410,028
Ford Police Interceptor Utility vehicles	Equipment	\$168,108	
Supplies related to vehicles	Supplies	\$126,918	
Equipment related to vehicles	Equipment	\$115,002	
<i>City of West Allis</i>			\$22,163
Squad car computers	Equipment	\$22,163	