

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

DATE : April 11, 2018
TO : Supervisor Theodore Lipscomb Sr., Chair, County Board of Supervisors
FROM : Joseph Lamers, Director, Office of Performance, Strategy, and Budget
SUBJECT : 2018 Maintenance and Board Rate

OVERVIEW

Per File No. 17-268, The Department of Administrative Services shall determine annually the per diem cost of maintaining prisoners at the Criminal Justice Facility and the House of Correction. This report details the updated rates for both facilities.

2018 Daily Maintenance and Board Rate

House of Correction: \$40.45

Criminal Justice Facility: \$42.83

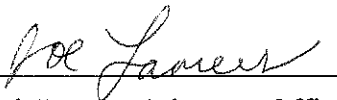
The 2018 Maintenance and Board Rate for inmates confined in the County Jail or House of Correction for violation of city or village ordinances is based on the out-of-pocket expenses of the preceding calendar year for each separate institution per MCGO 20.01.

The majority of the daily rate covers the actual cost of medical services and direct inmate supervision by Corrections Officers. Other components of the daily rate include the cost of food, laundry, and payment processing by fiscal staff. The rate is calculated each year by the House of Correction and confirmed by the Department of Administration. The 2017 rate for the Criminal Justice Facility was \$40.77 per day, while House of Correction charged \$37.75 per day. In 2017, the Criminal Justice Facility had 2,899 inmate days served while the House of Correction had 14,497 inmate days served on municipal commitment.

A letter will be sent to all municipalities in the County updating them on the new daily maintenance and board rates.

RECOMMENDATION

This report is for information purposes only. No action is required.



Joseph Lamers, Director, Office of Performance, Strategy and Budget
Department of Administrative Services

Cc: Finance Committee Members
Teig Whaley-Smith, DAS Director
Raisa Koltun, Chief of Staff, Office of the County Executive
Kelly Bablitch, Chief of Staff, County Board
Michael Hafemann, HOC Superintendent
June Jackson, HOC Fiscal Operations Manager