

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: February 6th, 2025
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joseph Lamers, Office of Strategy, Budget, and Performance
Subject: Agency 290 – Pretrial Services requests to abolish 1.0 FTE Court Coordinator (paygrade NR23) and create 1.0 FTE Data Analyst (paygrade NR26), effective March 31st, 2025.
File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department’s existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
 Grant Revenue that expires _____
 Other

ADDITIONAL INFORMATION

Per Department Memo & Fiscal Note:

The abolished position has been vacant since November of 2024. Costs of the newly created Data Analyst position will be absorbed within the agency’s personnel budget.

Total budgeted costs for the created position will be \$56,609 for the remainder of 2025.

The full year total cost of the created position will be \$75,479 in 2026.

JOSEPH LAMERS

Joseph Lamers
Director, Office of Strategy, Budget, and Performance