

File No.

Journal,

(ITEM NO.) From the Chief Judge, requesting authority to accept the Office of Juvenile Justice and Delinquency Prevention (OJJDP) program grant award (Award Number: 15PJDP-24-GG-01668-COAP) in the amount of \$719,572 for the period of October 1, 2024 to September 30, 2028, by recommending the adoption of the following:

A RESOLUTION

WHEREAS, on November 7, 2024, the Milwaukee County Board of Supervisors adopted the 2025 Budget (File No. 24-827) and approved by the County Executive, which includes funding the Family Drug Treatment Court (FDTC) through a Department of Children and Families contract and tax levy; and

WHEREAS, on March 21, 2024, OJJDP announced a competitive grant solicitation for Family Treatment Court Programs to build the capacity of state courts and local courts to enhance existing family treatment courts. On May 6, 2024, Combined Court Operations submitted an application for this grant solicitation.

WHEREAS, on September 24, 2024, Milwaukee County Combined Court Operations was notified of its 2024 OJJDP award, in the amount of \$719,572, which includes a 25% required local match; and

WHEREAS, Milwaukee County will meet the match requirement by dedicating a portion of the FDTC coordinator's time to implementing and managing grant initiatives, while partner child welfare agencies will contribute in-kind by supervising the two grant-funded positions and covering unreimbursed overhead costs; and Milwaukee County will meet that match through dedicating a percentage of the FDTC coordinator's time to the implementation and management of the grant initiatives, and the partner child welfare agencies will provide in kind match through the supervision of the two grant funded positions and unreimbursed overhead costs; and

WHEREAS, the 2024 OJJDP award is a \$719,572 increase in federal grant funds from the amount anticipated in the 2025 Adopted Budget; and

WHEREAS, Milwaukee County Family Drug Treatment Court (FDTC) will use the funds to provide ongoing training to team members; and

WHEREAS, Milwaukee County FDTC will use the grant funding to partner with child welfare to provide two dedicated full time positions to provide ongoing, consistent and evidence-based supervised visitation and coaching for FDTC participants; and

WHEREAS, Milwaukee County FDTC will use the grant funding to provide for an evaluation of the effectiveness of the parenting intervention and its impact on family reunification; now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby authorizes the Chief Judge to retroactively apply for and to accept the Office of Juvenile Justice and Delinquency Prevention (OJJDP) federal grant dollars in the amount of \$719,572; and

BE IT FURTHER RESOLVED, the Office of Strategy, Budget, and Performance and the Office of the Comptroller are authorized and directed to process an administrative appropriation transfer to recognize \$719,572 in Office of Juvenile Justice and Delinquency Prevention grant funds and to allocate those monies to the appropriate accounts in Agency 200—Combined Court Services to provide for the programs described herein.