

**2016 Recommended Operating and Capital Improvement Budgets  
Requests for Additional Information – Referral Log**

<b>#</b>	<b>Meeting Date</b>	<b>Agenda #</b>	<b>Item# / Org. Unit</b>	<b>Requestor</b>	<b>Request</b>	<b>Department Contact</b>	<b>Response Received</b>
1	10-09-15	1	Overview		Mr. Heer will provide the link for the Sheriff's Audit.	Jerry Heer	10-09-15
2	10-09-15	1	Overview	Jursik	Provide a copy of the Overview PowerPoint presentation.	Steve Cady	10-09-15
3	10-09-15	1	Overview		Mr. Cady will provide a summary of Sales Tax information comparing this year to previous years.	Steve Cady	
4	10-09-15	1	Overview	Schmitt	Departments discuss abatement options with the Sheriff prior to the Org. Unit being considered on Oct.14.	Steve Cady Steve Kreklow	
5	10-09-15	1	Overview		Mr. Kreklow will provide a table addressing updated FTE adjustments.	Steve Kreklow	10-16-15
6	10-09-15	1	Overview	Mayo, Sr.	Would like additional information on the positions at risk of layoff in 2016.	Steve Kreklow	10-12-15
7	10-09-15	9	1940	Mayo, Sr.	Provide details regarding areas of depreciation in transit/paratransit and what assets the County owns.	Steve Kreklow	
8	10-09-15	10	1940	Schmitt	Provide a comparison of the cost to continue with current pay step program versus the cost of implementing the new broad pay range system.	Mike Blickhahn / Compensation Workgroup	
9	10-09-15	14	1950		Mr. Hanchek will provide the Fringe Benefits PowerPoint to Committee members.	Matt Hanchek	10-09-15
10	10-13-15	3	1130	Mayo, Sr.	Requested the percentage/formula for how legacy costs are calculated.	Steve Kreklow	
11	10-13-15	5	3700	Mayo, Sr.	Provide details on the cost of moving the Audit Services Division to the 633 Building. Did the division stay within the allocated budget?	Jerry Heer	

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12	10-13-15	6	1140	Dimitrijevic	Provide a complete list of budget actions including creations, reclassifications, and transfers in this budget.	Steve Kreklow	
13	10-13-15	6	1140	Broderick	Coordinator to review the directives from the 2015 Budget process and compare to what was provided this year.	Janelle Jensen	10-15-15
14	10-13-15	8	1151	Moore Omokunde	Additional information on the Contract Coordinator position that was eliminated. (larger spreadsheet for the County)	Teig Whaley-Smith	
15	10-13-15	9	1800	Johnson, Jr. & Jursik	Provide information on the transfer of governance relative to the Marcus Center. Information requested on Friday 10/9/15 by Johnson, Jr.	Teig Whaley-Smith Paul Bargren	
16	10-13-15	10	8000	Mayo, Sr.	Definition of chronic homelessness, target areas, new HUD model, and breakdown of funding initiatives for the Guest House and Hope House.	Hector Colon James Mathy	
17	10-13-15	13	1011	Schmitt	This Org. Unit is laid over until such time the County Executive can appear before the Committee	Raisa Koltun	
18	10-13-15	14	Discussion	Schmitt	This Org. Unit is laid over until such time the County Executive can appear before the Committee	Raisa Koltun	
19	10-13-15	19	2430	Mayo, Sr.	Requested listing of the 16 partners. What/who are the associate funding sources?	James Sullivan	10-19-15
20	10-13-15	19	2430	Weddle	Requested an agency listing of the partners involved.	James Sullivan	10-19-15

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21	10-13-15	22	4800	Mayo, Sr.	Breakdown the \$5 million given to start the Office of Emergency Management in the 2015 Adopted Budget.	Christine Westrich Steve Kreklow	
22	10-13-15	23	4300	Mayo, Sr.	Requested a copy of presentation with the respective budget dollars.	Michael Hafemann	10-16-15
23	10-13-15	23	4300	Weddle	Wants information on the initiatives with Word of Hope, Ezekiel Hope, and with the minority based contractors.	Michael Hafemann	10-16-15
24	10-14-15	3	4000		Will provide Committee members with a summary of available deputies to fill minimum openings.	Inspector Richard Schmidt	
25	10-14-15	3	4000	Johnson, Jr.	Requested that Mr. Kreklow meet with Mr. Lethlean to discuss ways to reduce charges per square foot of space and IMSD charges.	Steve Kreklow Bill Lethlean	
26	10-14-15	7	5800	Mayo, Sr.	Information on the cost of the upcoming move of DOT from Research Park to the new location. To be provided at TPWT meeting on 10/23/15.	Brian Dranzik	
27	10-14-15	8	5600	Mayo, Sr.	Total ridership on Route 51. To be provided at TPWT meeting on 10/23/15.	Dan Boehm	
28	10-15-15	3	9000	Haas	Information on the revenue received to date from the Beer Gardens compared to those expected.	John Dargle	
29	10-15-15	20	Capital Project WM00301	Schmitt	Requested a new item be created relative to MPM's requested capital project for a large scale passenger elevator and added to a future Budget meeting agenda. Said item shall also be referred to PE&E.	Mike Bernatz Larry Bannister Janelle Jensen	10-19-15

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30	10-15-15	30	Capital Project WO24701	Jursik	Supervisor Jursik requested a legal opinion as to whether Org. Unit 1900-Cultural Contributions are under Parks jurisdiction as a result of Act 55.	Paul Bargren	
31	10-16-15	1	1011	Jursik	A written request be submitted to the County Executive requesting his appearance before the Committee.	Kelly Bablitch	10-19-15
32	10-16-15	2	Discussion	Jursik	A written request be submitted to the County Executive requesting his appearance before the Committee.	Kelly Bablitch	10-19-15
33	10-16-15	3	File 15-688	Schmitt	Requested that the report submitted for Items 3 and 4 be provided to Committee members.	Janelle Jensen	10-16-15
34	10-16-15	4	File 15-689	Schmitt	Requested that the report submitted for Items 3 and 4 be provided to Committee members.	Janelle Jensen	10-16-15
35	10-16-15	5	1151		Mr. Kreklow will provide details in each Department for the \$700,000.	Steve Kreklow	
36	10-16-15	5	1151	Mayo, Sr.	Requested the titles of the 4 positions at risk of layoff along with the total years of service in each position.	Laurie Panella	
37	10-16-15	5	1151	Mayo, Sr.	Would like to know how many consultants are currently working for the Information Management Services Division as well as the total dollar amount currently being spent on consultants.	Laurie Panella	
38	10-16-15	6	6300	Romo West	Requested a list of items included in Org. Unit 6300 in 2015 that were not included in 2016 as well as a list of current staffing levels.	Randy Oleszak	

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39	10-16-15	7	7900	Moore Omokunde	Requested that the recommendations from the October 27, 2015, meeting of the Service Delivery Committee be emailed to Committee members advising which meal sites are being recommended for closure.	Jonette Arms	