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From the Interim Director, Department of Health and Human Services, requesting retroactive authorization to increase an existing 2017 Purchase of Service Contract with Running Rebels Community Organization by \$40,000, from \$2,000,000 to \$2,040,000 for the Intensive Monitoring Program-Aftercare within the Delinquency and Court Services Division for the period effective July 1, 2017, through December 31, 2017, by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the Delinquency and Court Services (DCSD), Department of Health and Human Services (DHHS), took over Aftercare responsibilities from the State of Wisconsin (the State) effective July 1, 2017; and

WHEREAS, the Intensive Monitoring Program-Aftercare serves both male and female youth who have been released from the State Department of Corrections-Division of Juvenile Corrections and provides intensive monitoring, supervision, structure, support, and skill building opportunities for youth in Aftercare status; and

WHEREAS, due to the high level of monitoring (to include Global Positioning System monitoring), services, and support for the highest risk youth within DCSD, DHHS, the costs to operate this program were higher than anticipated and an additional \$40,000 is needed to support costs associated with the staffing of advocates and supervisors, administration, and additional services provided within this program; and

WHEREAS, the Committee on Finance and Audit, at its meeting of January 25, 2018, recommended adoption of File No. 18-84 (vote 7-0); now, therefore,

BE IT RESOLVED, the Interim Director, Department of Health and Human Services, or her designee, is hereby authorized to retroactively amend the following Purchase of Service Contract for the period effective July 1, 2017, through December 31, 2017, in the amount and with the provider listed below:

<b>Provider</b>	<b>Service</b>	<b>2017 Contract</b>	<b>Amendment</b>	<b>2017 Adjusted Contract</b>
Running Rebels Community Organization	Intensive Monitoring Program-Aftercare	\$2,000,000	\$40,000	\$2,040,000
<b>Total</b>		<b>\$2,000,000</b>	<b>\$40,000</b>	<b>\$2,040,000</b>

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